

WATER RESOURCES



TRANSPORTATION



ENVIRONMENTAL SERVICES



PUBLIC BUILDINGS



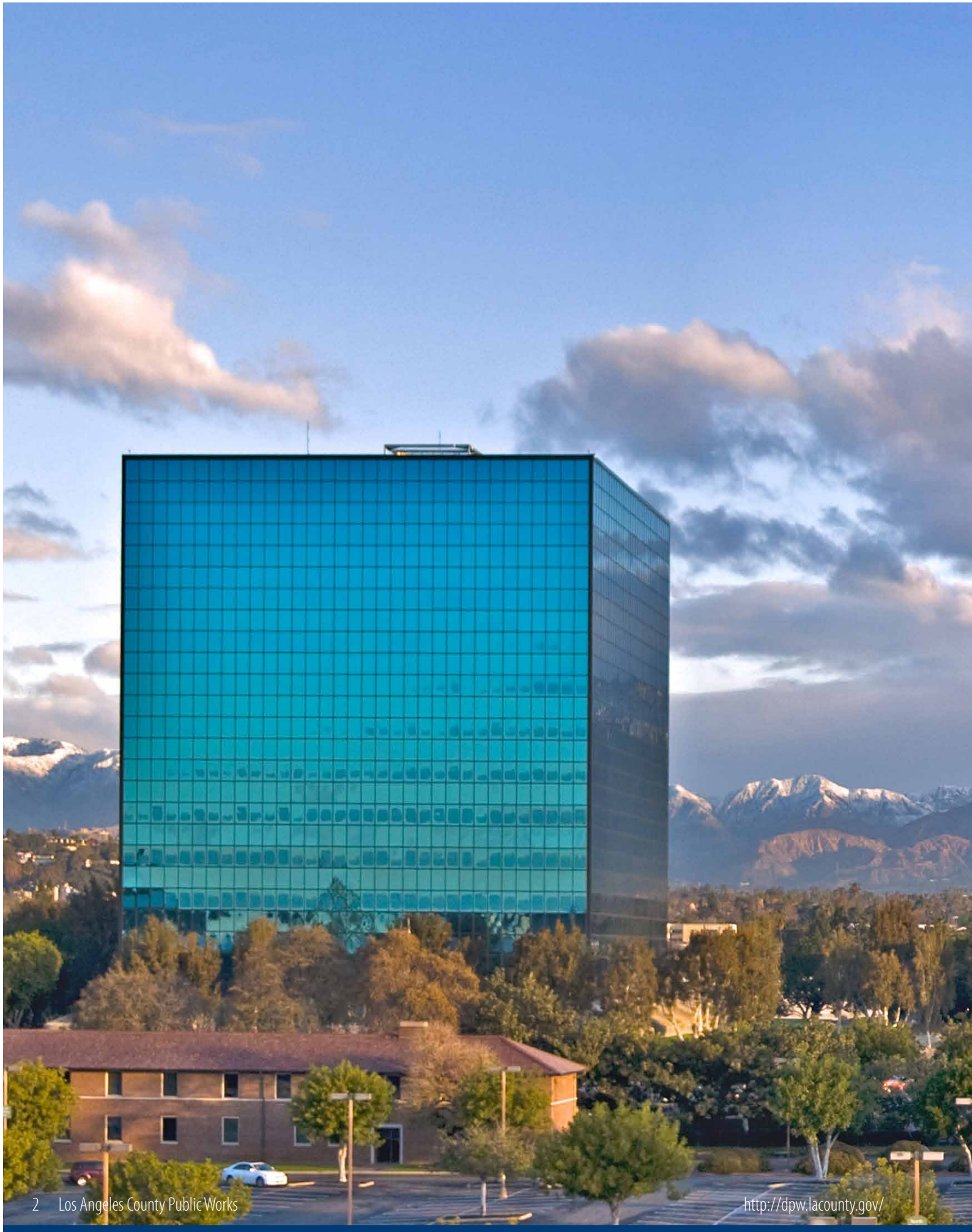
DEVELOPMENT SERVICES



EMERGENCY MANAGEMENT

DEPARTMENT OVERVIEW

Quarterly Business Update
July 1 – September 30, 2018



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Department Overview

"We deliver regional infrastructure and services improving the quality of life for more than 10 million people in Los Angeles County."

The Los Angeles County Public Works was formed in January 1985, consolidating the former County Road Department, the County Engineer Department, and the County Flood Control District.

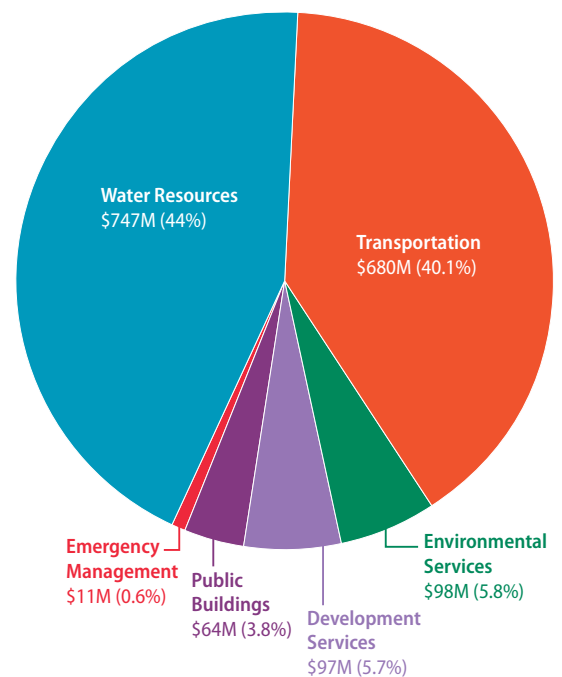
With a Vision to become the most trusted public agency in the region, the Department has been defined by its responsiveness to the public, commitment to provide excellent customer service, and drive to build great community relations. The Department's workforce takes pride in being public servants providing essential and critical services for all residents and businesses in Los Angeles County.

The Department's diverse operations are defined within six core service areas: Water Resources, Transportation, Environmental Services, Public Buildings, Development Services, and Emergency Management. Its annual budget of \$2.3 billion is funded by restricted revenues, such as gas excise and sales tax, benefit assessment, water and sewer sales, user fees, and contract cities revenues.

The Department is strategically focused on supporting economic development through business-friendly contracting opportunities that will better serve the County's small businesses and local worker hiring objectives. In Fiscal Year 2017-18, Public Works awarded nearly \$448 million worth of contracts within Los Angeles County, which helped create 5,553 jobs. (See Appendix 2 for more details on Business Outreach).

The Department's workforce is comprised of nearly 4,000 employees in more than 500 job classifications, including professional, technical, clerical, and skilled crafts.

Headquartered at 900 South Fremont Avenue in Alhambra, the Department has 77 field facilities throughout Los Angeles County.



FY 2018-19 Core Service Areas Final Adopted Budget

CORE SERVICE AREAS	AMOUNT	PERCENTAGE
Water Resources	\$746,852,000	44.0%
Transportation	\$680,403,000	40.1%
Environmental Services	\$98,242,000	5.8%
Public Buildings *	\$64,311,000	3.8%
Development Services	\$96,499,000	5.7%
Emergency Management	\$10,997,000	0.6%
Total Core Service Areas Budget	\$1,697,304,000	100%
Others**	\$646,971,000	
Total Final Adopted Budget	\$2,344,275,000	

* Final Adopted Budget for Public Buildings Core Service Area includes project management costs only. It does not include construction costs.

** Includes cross-business functions.

Organization Chart



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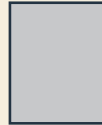
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Water Resources

"We provide sustainable water supplies and healthy watersheds, while reducing flood risk for our communities."



Morris Dam

14
dams

Providing flood protection for
10 million people
and contributing to their water supply

MAJOR PROGRAMS/SERVICES

Through the Los Angeles County Flood Control, Waterworks and Sewer Maintenance Districts, the Department is responsible for Countywide water resource management, which includes flood risk management, water supply, and watershed health.

Flood Risk Management and Water Conservation

The Los Angeles County Flood Control District was established under the Los Angeles County Flood Control Act in 1915. The Act empowered the District to provide flood protection, water conservation, recreation and aesthetic enhancement within its boundaries. The Flood Control District is governed, as a separate entity, by the County of Los Angeles Board of Supervisors.

On behalf of the Los Angeles County Flood Control District, the Department constructs, operates, and maintains a regional system of flood control and water conservation facilities that provide flood protection and increase local water supply. The annual average expenditure of the Los Angeles County Flood Control District is \$275 million, with major funding from property taxes and a property benefit assessment for flood control.

The Flood Control District encompasses more than 2,700 square miles and approximately 2.1 million land parcels within 6 major watersheds. It includes drainage infrastructure within 86 incorporated cities as well as the unincorporated County areas. This includes 14 major dams and reservoirs, 483 miles of open channel, 27 spreading grounds, 3,380 miles of underground storm drains, 48 pump plants, 173 debris basins, 27 sediment placement sites, 3 seawater intrusion barriers and an estimated over 82,000 catch basins.

The reservoirs assist in recharging groundwater, which helps Los Angeles retain a supply of drinking water. Water from the reservoirs is released, as needed, and moves through a system of open channels into spreading grounds, where it replenishes groundwater basins by slowly percolating, or infiltrating, into the ground. The groundwater basins are accessed by



250,000

residents have access to new recreation opportunities at Flood Control District facilities within one mile of their homes

wells, providing a valuable and reliable source of local drinking water. By conserving water in reservoirs, Los Angeles County relies less on imported water from other areas of California. The flood control system ensures that the greatest amount of water is captured in reservoirs and diverted into spreading grounds instead of being lost to the ocean.

Local groundwater provides one-third of the region's water supply. The Flood Control District's spreading operations significantly help to recharge these local groundwater aquifers.

The Flood Risk Management Program includes planning; operation; maintenance; emergency storm response; storm drain rehabilitation; debris protection; floodplain management; public service; and construction of storm protection facilities, such as dams, channels, debris basins, storm drains, pumps, and removal of accumulated debris from reservoirs, debris basins, and debris retaining inlets.

Public Works also operates and maintains three seawater intrusion barriers along Los Angeles County's coastline. Often unnoticed because of their underground nature, these facilities serve as Los Angeles basin's fresh water sentinels. They protect a significant portion of the area's drinking water supply from ocean water, which constantly attempts to migrate into existing aquifers. Treated imported and reclaimed water is injected deep into the underground aquifers to block this inland migration of saltwater.

Another vital component of the Flood Risk Management Program is the removal of accumulated debris from the numerous reservoirs and debris basins, which protect nearby communities. Debris removal from the reservoirs also restores capacity, which the region needs for stormwater conservation.

Integrated Regional Water Management Program (IRWMP)

The Department leads the Greater Los Angeles County (IRWMP), the largest regional water management group in the State involving 30 regional water management agencies.

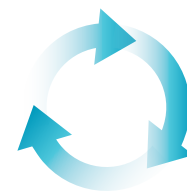
The IRWMP planning process successfully brings together and prioritizes water-related efforts in the region in a systematic way to ensure sustainable water uses, reliable water supplies, better water quality, environmental stewardship, efficient urban development, protection of agriculture, and a strong economy. Through IRWMP, the Department partners with regional water stakeholders and agencies to implement regional solutions through open and collaborative stakeholder processes to promote sustainable water use in the Los Angeles region.

In 2017-18, Public Works:

- Collaborated with 78 cities in 19 watershed groups to develop plans to improve stormwater/urban runoff quality.
- Invested \$86 million in Countywide stormwater quality improvements .
- Secured more than \$9.8 million in IRWM grant funding.

Over the last 10 years, Public Works:

- **Increased the stormwater recharge capacity** at its facilities by approximately 17,680 acre-feet per year.
- **Invested more than \$161 million** in rehabilitating its dams and increasing their operational efficiency.
- **Invested more than \$58 million** in enhancing the capacity and operational efficiency of its spreading grounds and seawater barriers.



Public Works recharges enough groundwater from various sources annually to serve **1.9 million residents**

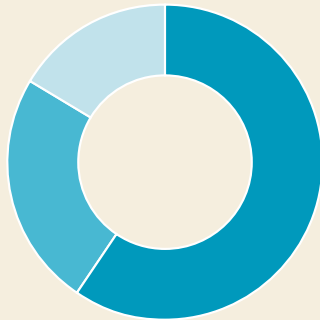
4,600 miles

of sanitary sewers

240,000

water customers served in
Marina del Rey, Malibu,
Val Verde, Acton, Kagel Canyon,
Antelope Valley

Average Annual Contribution to Regional Water Supply*



 **200,000** acre-feet
Stormwater

 **90,000** acre-feet
Imported water

 **50,000** acre-feet
Recycled water

Since its inception in 2008, IRWMP has successfully secured more than \$127 million in water resource grants for 74 projects.

Water Utilities

The Department also provides retail water service to over 240,000 residents through the management of five County Waterworks Districts, the Marina del Rey water system, and the Rancho Los Amigos Water System. The systems are comprised of 1,346 miles of water mains, 122 storage tanks, and 145 pump stations and includes the following five District areas:

- Malibu (SD3)
- Val Verde (SD5)
- Acton (SD5)
- Kagel Canyon (SD5)
- Antelope Valley (SD5)

The Los Angeles County Waterworks Districts operates out of three District offices (Alhambra, Malibu, and Lancaster) and maintains an award-winning online water account management system (MyWAM) for customers to easily access and manage their account online, anytime, anywhere and offers a "Live Chat" feature to enhance the customer service experience.

County Waterworks Districts also manages a robust water conservation program and is on track to meet the State mandate to reduce daily per capita water usage by 20 percent by the year 2020. The program includes:

- Residential Rebate Program - offering rebates to customers on a variety of water-saving devices.
- Cash For Grass Program - offering customers \$1 per square foot of grass replaced with water-efficient landscaping.
- Xeriscape Education Program - education on landscaping with plants that use less water.
- County iPhone application to report Water Waste.

County Waterworks has also partnered with the Cities of Lancaster and Palmdale for the design, construction, and operation of an 18 mile recycled water system and the use of recycled water in the Antelope Valley.

Over the last year, **21 low-flow diversions** have prevented around **182 million gallons** (equivalent to 5 million bathtubs) of polluted urban runoff from entering local waterways

The annual budget for these Waterworks Districts is \$165 million and is financed primarily through water retail sales and general tax levy.

Watershed Health Program

Public Works is responsible for planning and implementing projects and programs to improve surface water quality in unincorporated County areas and is the lead Department for the Los Angeles County Municipal Stormwater (MS4) Permit issued by the Regional Water Quality Control Board to the County of Los Angeles (unincorporated areas) and to the Los Angeles County Flood Control District (jurisdictional areas).

The current 2012 permit includes the County, the Flood Control District and 84 municipalities as permittees, and requires permittees to collectively control pollutant discharges into the municipal stormwater system and to meet 33 Total Maximum Daily Loads requirements. The permit requires a regional collaboration and the Department is participating in 19 Watershed groups that were formed to complete watershed management plans to collectively develop and implement projects/programs to meet MS4 permit requirements and to identify opportunities for water quality projects that will also increase stormwater reuse and augment local water supply. These watershed groups have developed detailed plans that were approved by the Los Angeles Regional Water Quality Control Board.

Annually, the County invests over \$70 million in Countywide stormwater quality improvements.

Sewer Maintenance District

Public Works is responsible for administering the Consolidated Sewer Maintenance District of Los Angeles County (CSMD) and the Marina del Rey Sewer Maintenance District. These Sewer Maintenance Districts provide services to more than 2 million people within the select unincorporated areas of the County, 37 member cities, and 2 contract cities. The CSMD includes over 4,600 miles of sanitary sewers, 153 pump stations, and 4 wastewater treatment plants.

Public Works' sewer maintenance staff inspects over 500 miles of sewer infrastructure each year via a Closed-Circuit Television (CCTV) program to improve system maintenance by early identification and repair of blocked/deteriorated sewer lines. The goal of this inspection program is to reduce overflow events and ensure continuous uninterrupted sanitary sewer service. An important public messaging campaign by the Sewer Maintenance Districts is the "Trap the Grease" Program, which brings awareness of the proper disposal of Fats, Oils, and Grease (FOG) in order to reduce sanitary sewer blockage, overflows, and costly damage.

The Sewer Maintenance Districts' annual budget is \$89 million and is financed through a sewer service charge that is collected as part of the property tax bill.



Rio Hondo Spreading Grounds

KEY ISSUES/CHALLENGES

• Drought/Climate Change

- Our region is subject to extended periods of drought with few, intense rain events.
- In April 2015, Governor Brown issued an Executive Order requiring a Statewide mandatory reduction of 25 percent in potable water use in response to the unprecedented drought.
- The Board responded by implementing the Waterworks District's Phased Water Conservation Plan, including water conservation surcharges in the Malibu/Topanga Canyon and Antelope Valley regions.
- Although the rainstorms of the past winter provided some relief and water conservation targets are no longer mandatory, outreach and education programs are in place to continue to strongly encourage water conservation throughout the Districts.
- Climate change is expected to reduce the reliability of imported water delivered to Los Angeles County. This will require an increased emphasis on development of local sources of water to increase the sustainability of our water supply.

• Improving Water Body Health

- Federal and State regulations establish water quality standards to protect the beneficial uses of water bodies, which include aquatic habitat and recreation. New regulations continue to be developed.
- Water bodies within Los Angeles County (rivers, lakes, and the ocean) are impaired by various pollutants, which negatively impact the aquatic habitat and recreation. Stormwater, urban runoff, and other discharges are a source of these pollutants.
- Many of these rivers and lakes are part of the urban flood control infrastructure belonging to the Flood Control District, such as the Los Angeles River, Verdugo Wash, and the Arroyo Seco Channel.
- The unincorporated areas of the County and the Flood Control District (along with other Cities in the County) are required to develop and implement programs to reduce pollutants entering water bodies. These programs are costly and existing funding is limited.
- The cost to meet water-quality standards in Los Angeles County is estimated at \$20 billion dollars over the next 20 years. Most local agencies lack a reliable source of revenue to meet the long-term challenges.

KEY PRIORITIES

- **Regional Water Supply Sustainability**
 - *H2O4LA / Water Resilience* - Finalize the Water Resilience Plan draft and develop a Stormwater Expenditure Plan with broad stakeholder engagement that establishes a joint vision for a secure water future.
 - Increase capacity of reservoirs and spreading basins through systematic optimization of facilities and sediment management.
- **Community Water Resilience**
 - Facilitate and support master planning processes through broad stakeholder engagement and development of representative documents for waterways like the Los Angeles and San Gabriel Rivers.
 - Formalize and launch a program to reduce flood risk and address other community needs in close collaboration with local jurisdictions.
 - Implement strategies that encourage multibenefit project development and leverage a variety of funding sources through targeted collaboration.
- **Infrastructure Management**
 - Implement comprehensive assessment of water infrastructure and develop long-term plans for repair, replacement, and upgrade to optimize flood protection.
 - Develop a master asset management plan to assist in coordinating all operations and management activities and educating local communities.
- **Education and Outreach**
 - Design and implement a public relations strategy that integrates education and outreach on water management practices, ongoing challenges, and future solutions.
- **Financing and Efficiency**
 - Identify and implement most effective methods for staff training and succession planning in support of workforce reinvestment.
 - Promote integration of alternative funding sources and cost-sharing strategies in development of project budgets.
- **Los Angeles County Homeless Initiative**
 - Support the County in implementing Homeless Initiative strategies applicable to Public Works' operations.
- **Sanitary Sewer System Condition Assessment**
 - Complete closed-circuit television inspection of 4,600 miles of sewer.

KEY PRIORITY STATUS (FIRST QUARTER: JULY – SEPTEMBER 2018)

Priority: Regional Water Supply Sustainability

1. A new timeline and stakeholder engagement framework were developed for the County Water Plan, better aligning its development with the County Sustainability Plan. A series of regional and sub-regional stakeholder workshops designed to inform the development of the County Water Plan are scheduled to begin in Spring 2019, following the release of a public draft of the County Sustainability Plan.
2. On July 17, 2018, the Board of Supervisors voted to place the Safe, Clean Water Program on the November 6, 2018 ballot. More information about the program (Measure W) is available at <http://safecleanwaterla.org>.

Priority: Community Water Resilience

1. Advanced the development of the Los Angeles River Master Plan Update, due for completion by June 2020. Public stakeholder meetings were held on July 25, 2018, in Canoga Park and August 22, 2018 in Cudahy. The second and third steering committee meetings were held on June 27, 2018, and September 26, 2018 to provide updates, a fundamental understanding of the Los Angeles River corridor, and to discuss strategies for addressing information gaps.
2. Actively carried forward partnerships with Department of Parks and Recreation, Watershed Conservation Authority (WCA), and San Gabriel Valley Council of Governments on development of the San Gabriel Valley Greenway Network Implementation Plan and early implementation greenway projects. The Board approved agreement with WCA to advance implementation in August, 2018.
3. The Lower Los Angeles River Implementation Advisory Group had their first meeting on August 22, 2018, to review roles and guidelines, and to form committees. The Programs and Policy Committee met on September 25, 2018, to determine roles and responsibilities to identify shares and additional members. The next Group meeting is scheduled for November 15, 2018.

Priority: Infrastructure Management

1. Phase I of a pilot program to analyze adequacy and physical condition of approximately 25 miles of the Los Angeles County Flood Control District's (LACFCD) major channels is near completion. Phase II of this program is scheduled for completion by end of FY 2018-19 and will cover approximately 125 additional miles. This activity is part of a broader effort to prioritize both capital improvements and asset management activities for flood protection infrastructure.

Priority: Education and Outreach

1. Creative materials and messaging for the H2O4LA education and outreach program have been developed and are under review. Advertisements under this program were launched in June 2018 and are scheduled to continue throughout 2018.

Priority: Financing and Efficiency

1. Advanced numerous projects providing water quality, water supply, and other water-related benefits that were awarded approximately \$20 million in grant funding in FY 2016-17 and FY 2017-18. Applications for approximately \$5 million are pending. Eligibility for upcoming Prop 1 Integrated Regional Water Management grant funds was solidified.
2. Completed the Workforce Reinvestment Plan Briefing Report, which includes identifying opportunities and strategies for decreasing external contracting and developing in-house resources.

Priority: Los Angeles County Homeless Initiative

1. Developed and signed an official policy to address homeless encampments within LACFCD right-of-way establishing guidelines which prioritize public health and safety while ensuring each person is treated with dignity and respect.
2. Continued working with Chief Executive Office, Los Angeles Homeless Services Authority, and Sheriff's Department to provide notifications and outreach before any encampments are removed from flood control and road right-of-way. Public Works is also coordinating with Cities, Caltrans and other agencies when encampments are located in multiple jurisdictions.
3. To help mitigate the spread of Hepatitis A, Public Works has deployed and is operating four public hygiene facilities near homeless encampments. The locations are in the Los Angeles, Rio Hondo, and San Gabriel Rivers and in the Antelope Valley. The Department of Public Health has determined the spread of Hepatitis A is no longer a threat at this time. However Public Works will continue to operate the public hygiene facilities for at least 6 months longer thru January 2019.

Priority: Sanitary Sewer System Condition Assessment

1. Resources have been allocated for the second phase of the closed-circuit television sewer line inspection (5,000 miles) under the condition assessment program. Board approval and commencement of inspections are anticipated by the end of 2018.





Transportation

"We provide safe, clean, efficient transportation choices and rights-of-way to enhance mobility and quality of life."



71% of residents in unincorporated Los Angeles County live within 1 mile of a bicycle network

68% of residents in unincorporated Los Angeles County live within 1/4 mile of public transit

MAJOR PROGRAMS/SERVICES

The Department's Transportation Core Service Area promotes Countywide mobility and multimodal transportation opportunities, managing over 4,200 centerline miles of County and contract city roads, transportation infrastructure, programs, and services including:

Road Infrastructure

Public Works manages the County Transportation Improvement Program for road improvement projects and annual operations and maintenance efforts, funded primarily from gas tax funds, Proposition C, Measure R, and new Measure M Local Return funds, and Federal, State, regional grant programs. Projects include traffic safety and operational improvements, pavement rehabilitation, roadway drainage, active transportation, street lighting, green street, and beautification projects.

Road Maintenance and Operations staff operate out of field facilities located throughout the County and provide comprehensive maintenance activities and emergency response, including pavement patching and resurfacing; litter and debris removal; sidewalk, curb, and gutter repair; guardrail maintenance; snow removal; street sweeping; median landscape maintenance; street lighting; vegetation control; bike path maintenance; tree trimming; parkway maintenance; traffic signing and striping; pavement marking; and traffic signal operations and maintenance.

Bridge Infrastructure

Public Works inspects and maintains 533 County-owned bridges and inspects 1,168 city-owned bridges under contract city services. The Department is also responsible for safety inspections and evaluations of 1,277 highway bridges listed in the National Bridge Inventory within Los Angeles County and serves as the lead agency for the seismic retrofit of nonstate-owned bridges within Los Angeles County as part of the Statewide Seismic Safety Retrofit Program.



Traffic Programs & Services

The County leads a multijurisdictional Traffic Signal Synchronization and Intelligent Transportation System effort, which has provided approximately \$275 million dollars' worth of improvements to nearly 70 agencies Countywide through the Los Angeles County Metropolitan Transportation Authority's Call for Projects bi-annual grant funding program.

The Department also monitors and controls traffic signals Countywide from its state-of-the-art Traffic Management Center in Alhambra and manages additional traffic safety programs and services such as the following:

- Suggested Routes To School Program
- County Lighting Maintenance Districts (Streetlights)
- Traffic Safety and Vision Zero
- Los Angeles County Highway Safety Commission (HSC)

Bicycles & Pedestrians

The Department is responsible for the development, and maintenance of the County's bikeway system and the implementation of the County of Los Angeles Bicycle Master Plan adopted by the Board in 2012. The Master Plan will more than quadruple the amount of bikeways from 144 miles to over 800 miles within 20 years. Through Federal, State, and local grant programs, the County was awarded over \$30 million for bicycle and pedestrian projects from the State Active Transportation Program and other Metro grant programs since 2015.

Public Transit

The Department provides local fixed-route transit service to over 3.3 million riders annually and paratransit (dial-a-ride) service in unincorporated areas to meet the needs of community residents, providing access and intermodal transportation mobility and connectivity.

During the summer season, the Department provides transportation to the Hollywood Bowl and area beaches. Other activities include the operation and maintenance of park-and-ride lots, bus stop shelter maintenance, and advertising programs. Transit services are primarily financed with the County's share of Proposition A Local Return, local sales tax funds.

Active Transportation & Healthy Communities

The Department of Public Health identified communities throughout the County with a need for improved health outcomes. In collaboration with other County departments, Public Works' Transportation Core Service Area has a key role in helping to address this challenge through transportation programs and improvements that promote walking, bicycling, transit use, and safety. These active transportation programs increase the public's transportation choices, provide improved connections to transit hubs and destination centers, and improve health outcomes by promoting healthy lifestyles, reducing reliance on automobile travel, and reducing greenhouse gas emissions.

Traffic Safety and Vision Zero

In collaboration with the Department of Public Health and with the support of other County departments, Public Works is establishing an Action Plan to carry out the County's Vision Zero Goal, an effort to reduce and eventually, eliminate traffic-related fatalities and severe injuries on County roadways. This multifaceted initiative relies on a combination of strategies relating to engineering, enforcement, education and evaluation of data and outcomes to continually strive toward zero traffic fatalities.

Aviation

Public Works oversees the operation, maintenance, and development of five County-owned general aviation airports:

- San Gabriel Valley Airport in the City of El Monte (SD1)
- Compton/Woodley Airport in Compton (SD2)
- Whiteman Airport in Pacoima (SD3)
- Brackett Field Airport in the City of La Verne (SD5)
- General William J. Fox Airfield in Lancaster (SD5)

Altogether the County-owned airports encompass 1,750 acres and nearly 6 miles of runway, are home to over 1,800 general aviation aircraft and over 55 privately-owned aviation businesses, and accommodate just over 330,000 aircraft takeoffs and landings each year. These airports are a vital part of the nation's integrated transportation system and also play a vital role in regional and local area emergency response.

\$200+ Million

spent annually on street and road operation,
maintenance and safety programs

KEY ISSUES/CHALLENGES

• **Transportation Funding**

- Funding for County Transportation Improvement Program projects, and operations and maintenance efforts, primarily comes from:
 - Gas tax funds
 - Senate Bill 1 (Beall) provides significant new revenues for road repair and rehabilitation, maintenance, and safety programs beginning in FY 2017–18
 - Local sales tax measures (Proposition C, Measure R and Measure M)
 - Federal, state, and regional grant programs
- Emphasis on rapid rollout of SB 1 – funded projects that the public can see to demonstrate the benefits of the new transportation tax dollars.
- Proposition 6 is a constitutional amendment ballot initiative that qualified for the November 2018 General Election. Proposition 6 requires that the statewide electorate approve any gas, diesel, or vehicle related tax or fee increase. Since the initiative has a retroactive effective date of January 1, 2017, it would repeal the revenue increases included in Senate Bill 1 – the Road Repair and Accountability Act of 2017 and potentially impact other long-standing transportation funds. If Proposition 6 passes, approximately \$5 billion in annual transportation revenue for local streets, state highways, and public transportation would be eliminated.
- Thoughtful allocation of transportation funds to ensure an effective balance between infrastructure repair needs and ongoing operation, maintenance, and safety programs that promote livability and quality of life of our communities.
- Capitalizing on new sub-regional Measure M funding to promote mobility and active transportation in and around unincorporated area communities.

• **Providing For the Needs of All Transportation System Users**

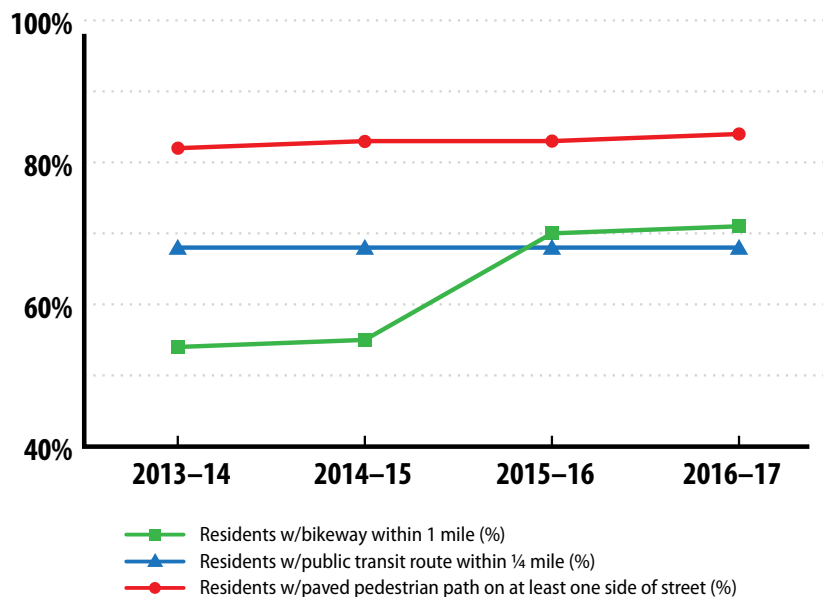
- The duty to provide ongoing adequate investment in state of good repair for the aging bridge, pavement, and sidewalk infrastructure and safety and congestion management.
- Ensure that Public Works address community values, safety, and compliance which encompasses the consistent implementation of multimodal and sustainable transportation plans, policies, and projects.
- Create a culture of innovation that promotes economic, environmental, and community-based sustainable maintenance and management of public infrastructure, including the County's urban forest.
- Improve customer service, transparency, and communication through enhanced and sustainable programs, systems, and initiatives.

9 Sub-regions/Councils of Government in the County (Arroyo Verdugo, Central Los Angeles, Gateway Cities, Las Virgenes/Malibu, North Los Angeles County, San Fernando Valley, San Gabriel Valley, South Bay Cities, and Westside Cities)

KEY PRIORITIES

- **Infrastructure State of Good Repair**
 - Improve and repair pavements, bridges, sidewalks, traffic controls, street lighting, and drainage facilities to keep them in optimal physical and safe operating condition. Use sustainable maintenance and improvement treatments and technologies wherever possible.
- **Vision Zero and Safety Programs**
 - Consistently monitor the safety of streets and roads; plan and implement improvements to enhance safety for all users.
- **Multi-Modal Transportation**
 - Provide active transportation opportunities for pedestrians, bicyclists, and transit users to support regional mobility, recreation, and healthy lifestyles and to support first-last mile transportation options and enhancement of transit-oriented communities.
- **Signal Synchronization, Intelligent Transportation Systems**
 - Provide efficient and safe traffic flow on the region’s arterial highways to improve travel times and reduce fuel consumption and greenhouse gas emissions.
- **Transportation Financing**
 - Senate Bill 1 (SB 1) – Accelerate programming of SB 1 funds and implementation of infrastructure state of good repair and safety projects.
 - Measure M – Work with Board offices to effectively program Local Return funds and identify County priorities for Multiyear Subregional Program funds.

Multi-Modal Transportation



KEY PRIORITY STATUS (FIRST QUARTER: JULY – SEPTEMBER 2018)

Priority: Infrastructure State of Good Repair

1. Advanced evaluation of the feasibility and viability of acquiring from Southern California Edison (SCE) 39,000 streetlights serving the unincorporated County area for ownership and operation by Public Works.
2. Continued collaboration with Public Health, Regional Planning, the County's Homeless Initiative, Sheriff's Department, and County Counsel to respond to the Board's January 30, 2018 Motion for recommendations for developing sustainable solutions to assist individuals living in recreational vehicles (RVs). The solutions are related to the following three areas of concern: (1) the proper disposal of unclaimed, dilapidated, and hazardous RVs; (2) minimizing improper disposal of RV waste; and (3) the creation of safe parking program.

Priority: Vision Zero and Safety Programs

1. Continued collaboration with other Vision Zero stakeholders to develop the first draft of the Vision Zero Action Plan.
2. Anticipate completion of the Action Plan by February 2019 with the support of a \$50,000 technical assistance grant from Southern California Association of Governments.
3. Continued collaboration with the First Supervisorial District, Public Health, the Safe Routes to School National Partnership, YWCA Greater Los Angeles, and California Highway Patrol to plan a Safe Routes to School Launch Workshop to identify ways to make walking and rolling to and from school safer, convenient, and fun.

Priority: Multi-Modal Transportation

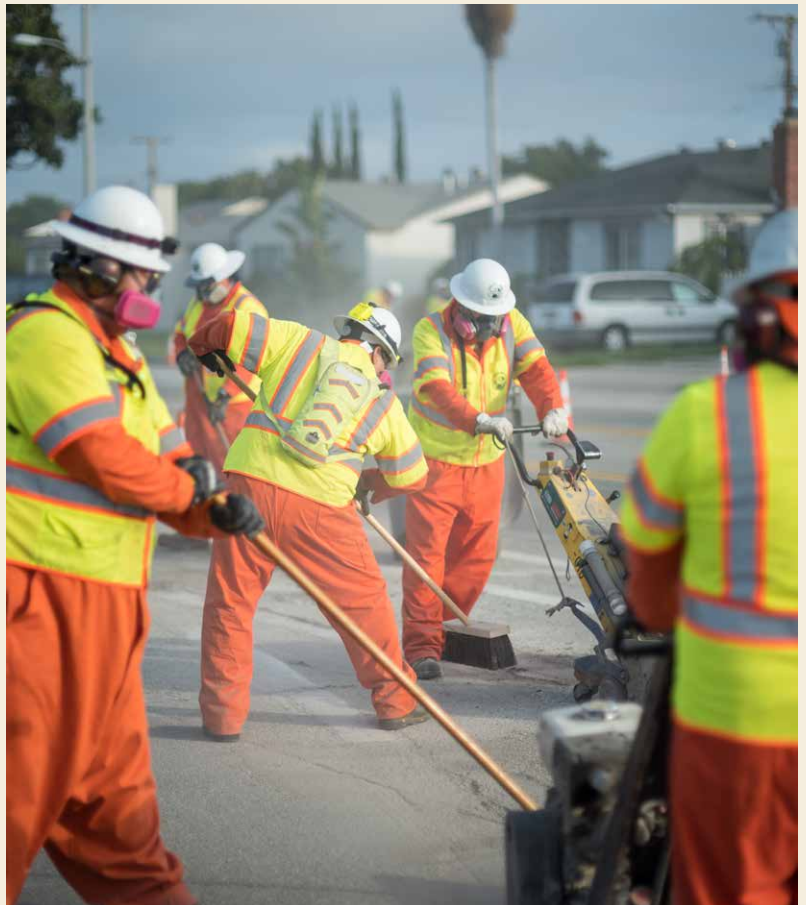
1. Collaborated with the Chief Executive Office, Department of Regional Planning, Public Works, Community Development Commission, and affordable housing developers to proactively seek opportunities to partner with developers for the purposes of applying for the next cycle of the Affordable Housing Sustainable Communities grant program. Participated in and presented at a Developer forum on July 9, 2018, to educate affordable housing developers on the program, and foster interest in partnering with the County.
2. Submitted two grant applications for Metro Blue Line First Last Mile projects for five Blue Line Stations in the Second Supervisorial District.
3. Completed advanced project scoping and grant application preparation for more than 13 Active Transportation Program Cycle 4 projects.
4. Rosemead Boulevard Complete Streets Project – Finalized efforts to coordinate with Caltrans on the State Highway Relinquishment of Rosemead Boulevard, which was recorded in July 2018. Continued developing interim project consistent with the Emerald Necklace prioritized projects. Continued to direct planning consultant and collaborate with the First Supervisorial District and stakeholders on the development of the comprehensive Complete Streets Plan.
5. Continued collaborating with the San Gabriel Valley Council of Governments for the planning of a future San Gabriel Valley greenway network.

Priority: Signal Synchronization, Intelligent Transportation Systems

1. Completed construction of the Colima Road and Florence/Mills Avenue Traffic Signal Synchronization Program (TSSP) projects. There are two other TSSP projects which are currently under construction and 11 projects in design.
2. There are four traffic signal synchronization/upgrade projects which involve the Union Pacific Railroad (UPRR). Working with UPRR to obtain approval to advertise for construction.
3. The Gateway Cities Fiber Optic and Closed-Circuit Television Project is under design.

Priority: Transportation Financing

1. Compiled and reviewed project expenditure information for infrastructure repair and rehabilitation and safety projects funded with Senate Bill 1 to submit the required Local Streets and Roads Expenditure Reports for FY 2017-18 to the California Transportation Commission by their October 1, 2018, deadline.
2. Measure M Multi-Year Subregional Programs – Continued engagement of Board Offices and Council of Governments/Sub-regions on the County's regional and local priorities for development of five-year project lists and public participation plans.
3. Developed contingency plans to reduce expenditures for transportation projects and services if Proposition 6 passes in the November 2018 election. Proposition 6 could repeal the taxes and fees that were enacted pursuant to Senate Bill 1.



Environmental Services

"We lead, inspire, and support our communities toward a healthy, waste free future."





MAJOR PROGRAMS/SERVICES

Public Works is the lead County agency responsible for advising the Board of Supervisors on waste management issues and manages numerous Countywide, regional, and unincorporated area programs that monitor, regulate, and manage the collection, treatment and disposal of solid and hazardous waste. Los Angeles County has the most complex solid-waste management system in the nation, comprised of 10 municipal solid waste landfills; 1 waste-to-energy facility; 12 inert-waste landfills; over 70 materials recovery, transfer/processing and organics management facilities; and over 100 permitted waste haulers.

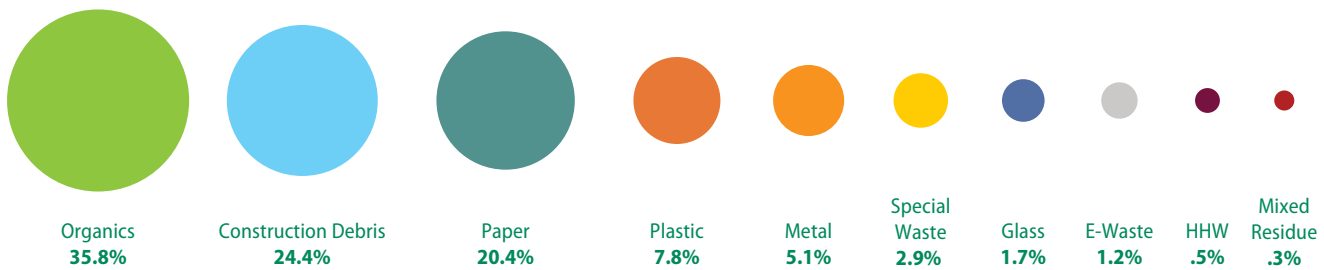
Waste Collection and Disposal

The Department provides trash collection service for approximately 1.1 million unincorporated area residents and nearly 20,000 businesses through comprehensive waste collection franchises and Garbage Disposal District systems. In the Antelope Valley, residential trash collection services are provided to approximately 100,000 residents through an open-market competitive system. Each year, about 2.8 million tons of solid waste is generated in the unincorporated areas of Los Angeles County of which approximately 0.9 million tons is disposed of at landfills.

Waste Diversion Programs

In 2014 the County Board of Supervisors adopted the Roadmap to a Sustainable Waste Management Future (Roadmap). The Roadmap lays out a general framework for the strategies and initiatives that the County can implement to decrease reliance on landfills by maximizing the recovery of products, materials, and energy from waste that would otherwise be disposed. The Roadmap includes recommended strategies, initiatives, and disposal reduction targets to achieve 95 percent diversion by 2045.

County Waste Stream



The Department manages numerous unincorporated area and Countywide award-winning solid waste reduction and recycling programs, including the Countywide Household Hazardous and Electronic Waste (HHW/E-Waste) Management Program, which collects and manages over 6,900 tons of HHW/E-Waste annually. Other key programs include:

- Environmental Education & School Outreach (Environmental Defenders and Generation Earth Programs)
- Smart Gardening Program
- Smart Business Recycling Program
- Construction & Demolition Debris Recycling Program
- Waste Tire Recycling Program
- Mattress Recycling Program

Integrated Waste Management Planning

The Department is responsible for ensuring that the unincorporated areas comply with waste diversion mandates, preparing and implementing the Countywide Integrated Waste Management Plan, and ensuring long-term disposal capacity for the County and its 88 cities in accordance with the California Integrated Waste Management Act of 1989 (AB 939). The Department serves as chair of the County Integrated Waste Management

Task Force comprised of representatives from local government, the solid waste management and recycling industry, members of the general public, the business sector, and environmental groups to collaboratively plan the County's solid waste management needs.

Industrial Waste Control Program

The Department provides industrial waste services for the unincorporated areas of the County and 37 contract cities, including inspection of 7,600 permitted industrial waste pretreatment systems and enforcement against illegal, harmful industrial waste discharges to the sanitary sewer system and surface waters.

2017 Waste Generation in Unincorporated County:

- Population: **1.1 million**
- Waste generation: **2.8 million tons**
- Equivalent to **14 pounds per person per day**

2017 Waste Disposal in Unincorporated County:

- **0.9 million tons** disposed in landfills
- Equivalent to **4.4 pounds per person per day**

10,600 tons

Household Hazardous Waste/E-Waste Collected

47,200 gallons

Used-motor oil collected at
County used-motor oil Permanent centers

11 tons

Batteries collected at
designated County Libraries

Underground Storage Tank Program

The Department permits, monitors, and inspects underground storage tanks within the unincorporated areas of the County and 77 cities for compliance with local, state, and Federal requirements. Currently, the Department is monitoring over 4,400 underground tank systems in the County to protect public health and safety, as well as groundwater.

Industrial/Commercial Facilities Program

The Department inspects and issues certificates of inspection for over 3,100 facilities within the unincorporated areas to implement Best Management Practices to protect stormwater and our waterways.

KEY ISSUES/CHALLENGES

- Residents and businesses in Los Angeles County currently generate 29.5 million tons of solid waste per year, of which 2.8 million originates from unincorporated areas. The sustainable management of this waste is a major challenge, which involves waste collection, outreach and education, maximizing waste reduction and recycling, development of alternatives to landfills, and ensuring adequate disposal capacity for the waste that cannot be recycled or otherwise diverted. Waste disposed of at landfills is also a major source of greenhouse gases that contributes to climate change.
- There is limited potential for new in-County landfill capacity to meet the long-term disposal needs of Los Angeles County.
- Industrial waste discharges and the underground storage of hazardous materials, if not properly managed, can lead to surface and groundwater contamination, which impacts health and safety and the environment.

KEY PRIORITIES

- **Roadmap to a Sustainable Waste Management Future**
 - Implement the County's Roadmap to a Sustainable Waste Management Future to decrease reliance on landfills and achieve zero waste by 2045, with respect to the following three focus areas:
 - County Unincorporated Communities
 - Regional Countywide
 - County Operations
 - Implement the Food Donation Recovery and Outreach Program (Food DROP) to address the issues of food insecurity and organic waste management.
 - Continue to support the County's Homelessness Initiative.
- **Disposal Capacity Planning**
 - Update the County's long-term disposal plan to ensure adequate disposal capacity for all 88 cities and the County unincorporated communities.
- **Illegal Dumping**
 - Illegal dumping continues to impact roads, streets, and alleys in the County unincorporated areas at the rate of approximately 13,000 tons annually. As part of its efforts to discourage illegal dumping and encourage residents to report it for cleanup when they see it, the Department continues to conduct education and outreach campaigns, which includes media outreach, bus shelter advertising, and other efforts.
- **Industrial Waste Program**
 - Complete a fee study for the Industrial Waste Program and submit recommendations to the Board for consideration regarding revised fee structures.
 - Continue to support the County's Environmental Health and Monitoring initiatives.
- **Sustainability and Resiliency**
 - Enhance sustainability and resiliency of infrastructure by implementing the Envision rating systems and supporting the development of the County Sustainability Plan.
- **Clean Fuel Fleet**
 - Incorporate clean fuel vehicles, such as electric and CNG into the Public Works Fleet.

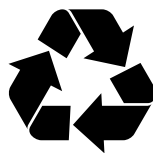
2017 Solid Waste Quantities in Los Angeles County

Generation = Diversion + Disposal



Amount of trash generated

**29.5 million
tons per year**



Amount of trash diverted

**19.2 million
tons per year**



Amount of trash disposed

**10.3 million
tons per year**

Priority: Roadmap to a Sustainable Waste Management Future

Implement Various Strategies and Initiatives in the Roadmap

1. Held a County Operations Subcommittee meeting and an Outreach and Education Subcommittee meeting on August 9, 2018, discussing how to recycle food waste as part of compliance with AB 1826 (2014) and SB 1383 (2016). The County's Food Donation Recovery and Outreach Program (Food DROP) was presented at both Subcommittees. A campaign concept for a food recovery awareness event, tentatively called "A Day Without Hunger" was also discussed. County Departments provided feedback and comments on the concept idea.
2. Continued researching, developing, and implementing Roadmap initiatives for the three focus areas, focusing on organic waste management.

County Unincorporated Communities (CUC)

Continued to work with contractor to implement the outreach and education component of Food DROP, which is geared towards the donation and distribution of wholesome surplus food from County unincorporated area businesses. Site visits to businesses began in mid-September and are projected to be completed by the end of the quarter.

Expanded targeted outreach to businesses in the County Unincorporated Communities to inform them of compliance requirements under AB 1826 and AB 341. Outreach is geared towards businesses that are not yet in compliance with the current recycling laws and provides information on how to obtain additional recycling services.

Public Works has reached the end of its second year of collection for the Commercial Organics Collection Pilot Program. To date, over 1,000 tons of source-separated food waste has been diverted from landfill disposal and converted into sustainable energy. Public Works is assessing the next phase of the program. We will work with our current waste hauling partner and the County Sanitation Districts to determine if any adjustments should be incorporated into the Program.

Regional/Countywide

Currently, staff is developing an update to the Countywide Organic Waste Management Plan. This update will summarize the changes in organic waste management that have taken place since the Organics Plan was released, including, but not limited to, legislation and organic waste diversion capacity. The update is expected to be completed by early 2019.

Public Works is working with its technical services consultant to prepare a feasibility study for a potential conversion technology facility at an existing construction and demolition recycling facility in Los Angeles County.

County Operations

Continued educating and assisting County departments/facilities on AB 1826 compliance requirements and anticipated SB 1383 requirements during the Roadmap meetings and through various meetings with individual County facilities. Continued site visits at numerous County facilities and provided recommendations for waste reduction at those facilities. Public Works expanded the food waste recycling program at Public Works Headquarters to provide food waste collection bins in all break rooms and at special events held in the Department.

Outreach and Education

Outreach and education campaigns have been conducted for specific programs, such as Beverage Container Recycling, HHW/E-Waste, and illegal dumping.

Priority: Roadmap to a Sustainable Waste Management Future (Continue)

3. Continued supporting the County's Homelessness Initiative by coordinating with the contractor to schedule site visits to food generating businesses and food recovery agencies in Los Angeles County to increase participation in Food DROP. Public Works will also work with the contractor and County Counsel to identify appropriate steps and recommendations for implementing a food recovery grant program. The grant will be used to support the expansion of food recovery infrastructure by providing funding to non-profits for the purchase of food recovery equipment and to support projects. At this time, Public Works is exploring the requirements and funding options needed to implement the grant program.

Priority: Disposal Capacity Planning

Countywide Organic Waste Management

1. Public Works is currently conducting surveys of organic waste processing facilities in the region and updating data to provide an annual update to the Organics Plan. In addition, we are developing an Organic Waste End-Use Markets Report which will include an analysis of end-use markets; a review of the Food DROP program; an assessment of collection and processing best practices; an evaluation of collection scenarios and associated infrastructure; and an analysis of challenges to the marketability of organic waste end products. The development of this report will include three workshops with cities to discuss the findings of the research and encourage stakeholder engagement.

Countywide Siting Element

1. An updated communications strategy was developed and approved by Administration.
2. Staff is currently revising the draft Siting Element Document and draft Environmental Impact Report prior to briefing administration, the Board Deputies, and the public review of these documents.

Mass Debris Management

1. The Mass Debris Management Plan for the County unincorporated areas was revised to address CalOES' comments and resubmitted. The Plan will be submitted to FEMA for review and to the County Emergency Council for adoption.
2. Completed the Standard Operations Guide to the Los Angeles County Operational Area Mass Debris Management Plan. The Operational Area Mass Debris Management Plan will be an appendix to the Standard Operations Guide.

Priority: Illegal Dumping

1. Two media campaigns were implemented to encourage residents to keep communities clean by reporting illegal dumping. Campaigns included radio and television spots, web banners, digital billboards, social media, and public service announcements. Media campaign partners included Los Angeles Dodgers, Los Angeles Rams, and multiple radio stations. In addition, articles were included in quarterly newsletters for the Residential Franchise and Garbage Disposal District areas to inform residents of how to report and prevent illegal dumping and to provide information of the annual clean-up and e-waste events. Illegal dumping signs were also posted in hot spots of the unincorporated areas of Los Angeles County.
2. The County conducted a Tire Collection Event in the City of Whittier on August 25, 2018, which collected 11.65 tons, equivalent to 1,165 passenger tires. Additional free dump day, mattress collection, and tire recycling collection events are currently being coordinated for the Antelope Valley.

Priority: Industrial Waste Program

1. Continued analyzing data collected to establish a baseline for an industrial waste fee study.
2. Continued to support the County's Environmental Health and Monitoring initiatives by developing a plan for managing household hazardous waste for the homeless and management of vacant motor homes or self-propelled recreation vehicles (RVs) in the Rancho Dominguez community.
3. Provided support to the Department of Public Health and County Counsel by working with Fire, CEO/EOM, and Regional Planning to identify health protective policies for implementation in the County unincorporated areas.

Priority: Sustainability and Resiliency

1. Participated in the stakeholder engagement process for the development of the County's Sustainability Plan.
2. Developed several innovative project concepts including ones related to, next generation mobility system, integrated performance data management, Innovation Districts, and renewable energy.
3. Initiated a contracting process for development of a renewable energy master plan for the Department which will explore renewable energy generation opportunities at various types of Public Works facilities, such as buildings and infrastructure throughout the County.

Priority: Clean Fuel Fleet

1. Three compressed natural gas (CNG) vehicles were added.
2. Installation of a CNG station at Castaic was completed as part of the Mobile Source Air Pollution Reduction Review Committee (MSRC) Local Match Grant 2013.
3. Installation of three electric vehicle charging stations at Longden were completed as part of the MSRC Local Match Grant 2015.



Public Buildings

"We design and deliver high performing buildings and facilities for people and programs to thrive."



Campus Kilpatrick

In 2017 -18:

- Completed **22** new or renovated County buildings valued at **nearly \$73 million**

MAJOR PROGRAMS/SERVICES

Capital Projects Program

The Department's Public Buildings Core Service Area provides program/project management services for the County's Capital and Infrastructure Projects. This includes the renovation of existing building facilities and infrastructure, and the master planning, programming and construction of new building facilities for many County departments including Animal Care and Control, Beaches and Harbors, Fire, Health Services, Mental Health, Parks and Recreation, Child Support Services, District Attorney, Probation, Public Health, Public Libraries, and Sheriff.

Currently, the Department manages approximately 291 active projects with a total construction value of over \$2.7 billion.

The Department utilizes a variety of methods to deliver capital improvement projects, including design-build, job order contracts, traditional design-bid-build, best value, and developer project delivery. The Department works in conjunction with the Board of Supervisors office, Chief Executive Office, and the client departments to define project parameters, and to select the project delivery method that best enables the County to meet the established project goals and objectives.

County Capital Project budgets also includes the allocation of one percent of the design and construction cost for each project to the Civic Arts Program for the integration of high-quality civic art into the County's capital building projects per the County's Civic Art Policy adopted by the Board of Supervisors in 2008, aimed at improving the physical and cultural environment and the quality of life of County residents.





The County's Homeless Initiative

The Homeless Initiative is designed to generate a coordinated set of County strategies to reduce homelessness through an intensive, inclusive planning process in six areas: prevention of homelessness, subsidized housing, increased income, case management and support services; creation of a coordinated system; and an increase in affordable housing. This past year, Public Works has worked with the Health Agency to develop plans at four County locations to construct Crisis Residential Treatment Centers with a total of number of 240 beds to support and advance this initiative. In addition, we are designing Recuperative Care Centers into the master plans at Harbor-UCLA, LAC+USC, Olive View-UCLA, and Rancho Los Amigos Medical Centers.

Public Buildings:

- Manages about **291 active projects with a total construction value of over \$2.7 billion**
- Develops facilities for **26 County departments**

The County's Sheriff Priorities

Mira Loma Women's Center Facility [SD5]

The project will renovate the existing Mira Loma Facility to create a campus like setting that will house 1,604 medium/low security inmates.

Consolidated Correctional Treatment Facility [SD1]

The 3,885-bed Consolidated Correctional Treatment Facility will be built within the footprint of the aging and deteriorated Men's Central Jail, which is scheduled for demolition, and is envisioned to become a national model in the way medical and mental health services are provided to the growing inmate-patient population in the criminal justice system. The facility will provide educational, rehabilitation, and life skills programs that will help rebuild lives, and facilitate re-integration into society, thereby reducing recidivism and enhancing public safety.



KEY ISSUES/CHALLENGES

- **Project Delivery**
Developing successful complex capital projects that meet the needs of the community and county departments provides an array of diverse opportunities to address the communities' goals and needs while providing the setting for a collaborative work environment. Project development is an excellent opportunity to address:
 - Community input for projects
 - Local and targeted worker hiring Small Business Enterprise & Disabled Veteran Business Enterprise
 - Business opportunities

KEY PRIORITIES

- **Transparency**
Delivering high-quality facilities that will serve the needs of our community relies on transparency and clear communications with all stakeholders, such as:
 - Board offices
 - County departments
 - Impacted community/municipalities
 - Jurisdictional agencies
 - Collaboration with local agencies
- **Customer Service**
Providing inclusive project delivery services for County departments to obtain the best value and to meet their mission and operational objectives for community services.
Public Works continually assesses its business processes and utilizes current social media and other means to keep communities involved and to:
 - Advertise project specific community input opportunities
 - Expand local worker hiring
 - Increase collaboration with various business organizations
 - Increase business opportunities by strategically selecting the extent of services solicited

KEY PRIORITY STATUS (FIRST QUARTER: JULY – SEPTEMBER 2018)

Priority: Sheriff Reform - County's Correctional Facility Program

1. Design-Build proposals for the Consolidated Correctional Treatment Facility and Mira Loma Women's Center projects have been received and are currently being evaluated. Award of a design-build contracts for both projects is anticipated by January 2019.

Priority: Transparency

Collaboration with other Agencies

1. To keep all stakeholders informed throughout the delivery process of Public Works projects, the following meetings were held:
 - Project Review Board meeting to discuss the status and upcoming events for all Fire projects. Attendees of the meeting included representatives from the Chief Executive Office, Fire Department, and Public Works.
 - Project Review Board meeting to discuss the status and upcoming events for all Sheriff projects. Attendees of the meeting included representatives from the Chief Executive Office, Sheriff Department, and Public Works.

Priority: Customer Service

Sustainable and Green Buildings

1. The Department's Envision Planning Team is reviewing infrastructure projects to identify potential candidates for Envision certification.
2. Campus Kilpatrick Replacement Project successfully completed the LEED review process and was awarded Silver status.
3. All Capital Projects over 10,000 square feet are being designed to meet LEED Gold certification level.

Technology

1. A selected group of large scale projects will be the trial ground for a new Project Management Information System (PMIS) software to manage project status, budget, schedule, communications and documentation. Testing and development of the PMIS is underway, and the system is expected to be ready for implementation in January 2019.

Alternative Contracting Methodologies

1. A Public-Private Partnership is being used to perform work on the Vermont Corridor project.
2. Project Managers continue to seek out potential projects for Best Value contracting.



Development Services

"We help people build their dreams and ensure safe and healthy homes and communities."



3,800 Subdivision improvement plans reviewed

10,000 building permits valued at \$1 billion issued annually

MAJOR PROGRAMS/SERVICES

The Department's Development Services Core Service Area provides land development and permitting services and code enforcement programs and services throughout the County.

Land Development

The Department works in partnership with the Department of Regional Planning to deliver responsive land development, California Environmental Quality Act document reviews, entitlements, permitting, and inspection services and streamlined permit approvals for customers by deploying a new online enterprise plan checking system. About 3,800 subdivision-related plan reviews are performed and 180 new subdivision maps are recorded each year. In addition, the Department provides land development and County Surveyor services for 62 cities through contract city services.

Permits and Inspection

The Department is also responsible for the enforcement of building regulations for public and private buildings and operates out of ten regional permit offices, providing building permits and inspection services. An average of 10,000 building permits with a valuation of about \$1 billion are issued annually and made available online via the Department's interactive "Building Permit Viewer" website. In addition to online permit services, the Department provides building official services for 14 cities through contract city services.

In addition to building permits, the Department also provides permit and inspection services for general construction, transportation, and filming activities within unincorporated County public rights of way and miscellaneous activities affecting Los Angeles County Flood Control District (LACFCD) facilities. The Department also provides permit and inspection services for activities in city public rights-of-way for several contracts cities. About 25,000 permits are processed annually.

The Department also provides confined space underground inspection services for new LACFCD facilities.

Code Enforcement and Property Rehabilitation Program

The Department performs code enforcement activities related to property maintenance to improve public safety and quality of life in unincorporated communities. The program is operated on a complaint basis to investigate and resolve public nuisance, unsightly property conditions or unpermitted construction issues within a community. Each year, the Department processes about 2,500 code enforcements cases, 1,400 property rehabilitation cases, and 800 Nuisance Abatement Team (NAT) cases. The NAT cases typically include County regulation violations enforced by the Departments of Regional Planning, Health Services, Fire, and Animal Control and require the assistance of multiagency Task Force, including the County law enforcement and District Attorney's Office for enforcement actions.

In addition, the Department performs code enforcement activities related to public rights-of-way, on a complaint basis, to investigate and resolve unpermitted encroachments. The Department also investigates illicit/undocumented connections to flood control district facilitates for resolution and proper documentation.

Graffiti Abatement

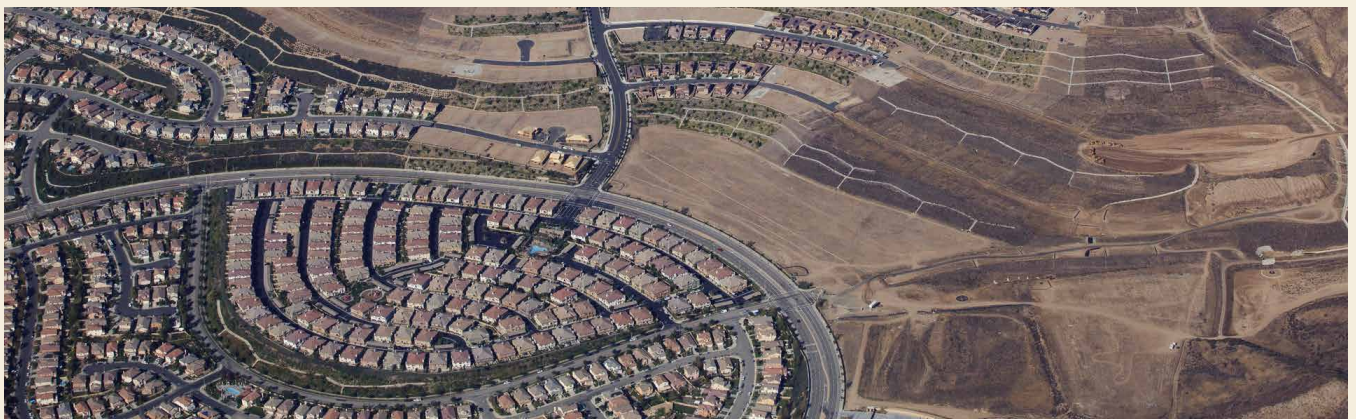
The Department also administers the County's Graffiti Abatement Program, which is tasked with the removal of graffiti in and around public rights-of-way in the unincorporated County and flood control district facilities in the unincorporated County and cities. The Program also includes a youth education component regarding the consequences of engaging in graffiti vandalism. The Department contractors remove approximately 10 million square feet of graffiti per year.

KEY ISSUES/CHALLENGES

- Expanding local economy and demand for building stock in the housing and business sectors.
- Stakeholder demand for multipurpose use of public infrastructure and the creation of public places/spaces within the community
- Modernizing the County General Plan to meet the needs and demands of multiple stakeholder groups, communities, and business interests.
- Public demand for transparent local e-Government services to keep pace with those available in the private sector commercial market place.
- Community blight and aging housing stock in older neighborhoods.

KEY PRIORITIES

- **Deliver a collaborative and efficient plan approval, permitting, and inspection program**
 - Foster a collaborative culture.
 - Create an online permit and inspection system.
 - Implement concierge services to guide businesses and home owners through the permitting process.
 - Create regional One-stop Centers.
- **Develop sustainable practices in private development**
 - Develop water conservation ordinance.
 - Develop cool roof ordinance.
 - Utilize Envision sustainability rating system.
 - Expand knowledge of latest technologies and developments.
- **Provide transparency through online access to Development Services documents, services, and processes**
 - Scan and publish development related documents.
 - Provide the public with access to basic plan and permit information.
- **Expedite entitlement and permit review of affordable housing projects**
 - Reduce application to approval turnaround time for entitlements and permits.
 - Develop interactive and user-friendly website



KEY PRIORITY STATUS (FIRST QUARTER: JULY – SEPTEMBER 2018)

Priority: Deliver a collaborative and efficient plan approval, permitting, and inspection program

1. Public Works continues working on developing a concierge service program.
2. *Newhall Ranch Developments:*
 - Public Works continues to work closely with FivePoint on the implementation of Neighborhood Electric Vehicles (NEV) within the Ranch. Conducting bi-weekly project schedule meetings to keep project on track.
3. *Deerlake Ranch Development:*
 - Public Works continues engaging in community outreach by attending community meetings with homeowners associations, neighborhood watch groups, and advisory committees.
4. *Skyline Ranch:*
 - Public works continues collaborating with the Department of Regional Planning and the developer to address critical issues regarding bridge and thoroughfare fees.
5. *Centennial at Tejon Ranch Specific Plan:*
 - Approved by the Regional Planning Commission.
 - Public Works continues collaborating with the Department of Regional Planning on the preparation and adoption of a Development Agreement.
6. *Northlake:*
 - Approved by the Regional Planning Commission and the Board of Supervisors.

Priority: Develop sustainable practices in private development

1. Public Works continues working on a more sustainable development model by rating projects for sustainability and through new or updated ordinances that will require developers to design using sustainable techniques and materials resulting in sustainable developments.

Priority: Provide online access to Development Services documents, services, and processes

1. Public Works continues working on improving the Development Services website and online “how to” guides and provide basic plan and permit information, so the public can see past, present, and planned developments.

Priority: Expedite entitlement and permit review of affordable housing projects

1. Public Works continues to provide expedited services for projects that have an affordable housing component or that in other ways provide affordable housing stock such as Accessory Dwelling Units (ADU) that deliver integrated services for the homeless population.



Emergency Management

"We maintain a highly trained and equipped workforce to respond to and recover from daily incidents, local emergencies, and major disasters."



50,000 annual calls for service → **24 Hour** Dispatch Center



MAJOR PROGRAMS/SERVICES

As public safety partners, the Public Works department maintains a highly-trained and equipped workforce to respond to and recover from daily incidents, local emergencies, and major disasters.

Emergency Management

Public Works assists the Office of Emergency Management with Countywide emergency planning and preparedness activities, is a member of the County Emergency Management Council, and also serves as lead of the Construction and Engineering Branch of the County Emergency Operations Center (CEOC).

The Department's staff maintains its own Department Operations Center to manage local emergency response and to support County emergency operations during major emergencies and disasters. The Department's Operations Center was activated 2 times in 2017-18 in response to severe storm conditions.

Department Dispatch Center

As part of its emergency management function, Public Works maintains a 24-hours-a-day Dispatch Center and hotline (1-800-675-HELP) and coordinates more than 50,000 service and emergency calls annually, including reports of graffiti, potholes, hazmat spills, water service disruption, illegal dumping, sewer overflows, damaged signs, and malfunctioning signals. The Dispatch Center also coordinates road closures requested by other safety responders and maintains a road closure website of County-maintained roads to keep the public informed. They similarly maintain a database and website of traffic signal incidents for those traffic signals operated and maintained by Public Works.



County Building Evaluation Team

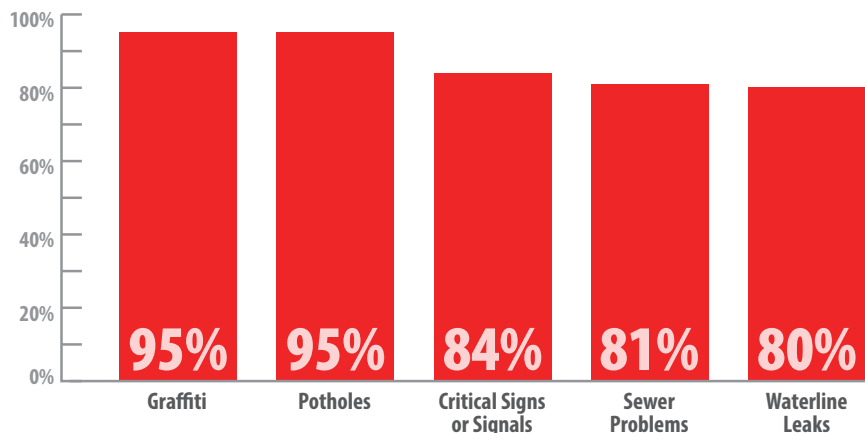
Public Works is the designated lead Department for the evaluation of the structural integrity of all County buildings. In partnership with the Chief Executive Office, Public Works and Internal Services Department, a comprehensive emergency response plan has been developed that includes processes on the prioritization and evaluation of county buildings. Training has been conducted to ensure staff are familiar with the County Building Evaluation Team Plan.

Financial Impact of Recent Disaster Events:

2004–05 Winter Rainstorms	\$111.2 M
2007 Wildfires	\$3.3 M
2008 Wildfires	\$0.5 M
2009 Station Fire	\$13.5 M
2010 Winter Rainstorms	\$51 M
2011 Wind Storms–San Gabriel Valley	\$5.4 M
2013 Powerhouse Fire	\$2.2 M
2014 Bouquet Canyon Road	\$2.7 M
2014 Winter Rainstorms	\$4.8 M
July 2015 Storm	\$5.6 M (Monthly)
2015 Winter Rainstorms	\$8.7 M
2016 Sand Fire (initial estimates)	\$14.5M
2017 Jan/Feb Storms	\$38.1M
2017 Creek Fire	\$1.6M
2018 Winter Storms	\$2.0M

First Responder Services

Completion rate, not adjusted to account for weather conditions within adopted time standard





KEY ISSUES/CHALLENGES

- Employee preparedness and continuous training on Emergency Management.
- Increasing threat of large-scale events.
- Maintaining a state of operational readiness for public works infrastructure.
- Procuring accessibility to “as-needed” contracts to supplement disaster response.
- Providing assistance to regional agencies on disaster response and recovery.
- Coordinating response with multiple municipalities and first responders/resource agencies.
- Ensuring communication in planning/response/recovery phases across the Country.

KEY PRIORITIES

- **Public Works Readiness in Response and Recovery**
 - Maintain a constant state of readiness for Public Works responders to address emergencies impacting communities in a responsive and collaborative manner.
- **Advance Public Works as a Trusted Agency in Emergency Management**
 - Assume a recognized role in emergency management amongst other agencies in Los Angeles County to advance its role as a first responder.
- **Homeless Outreach**
 - Collaborate with other responding agencies on the safety of, and impacts on, the homeless community in all phases of incident management, including response and recovery efforts.
- **Communication**
 - Develop and maintain communication strategies for internal and external operations.
- **Workforce Reinvestment**
 - Invest in Public Works’ Infrastructure and provide appropriate resources to maintain a modernized Department Operation Center and emergency response equipment.
 - Develop a Continuity of Operations Plan for essential Public Works’ Core Service Areas.

KEY PRIORITY STATUS (FIRST QUARTER: JULY – SEPTEMBER 2018)

Priority: Public Works Readiness in Response and Recovery

1. Public Works continues to expand its goal of trained and certified Engineers, Architects and Building Inspectors in the Safety Assessment Program (SAP). The goal for 2018 is to train an additional 100 Engineers to expand the program to 300 SAP members. Additional trainings will be conducted in Second Quarter of 2018.
2. Public Works continues to participate in Federal Emergency Management Agency (FEMA) and California Governor's Office of Emergency Services Training. In July, one Public Works employee graduated from the FEMA National Emergency Management Advanced Academy.
3. Public Works continues to partner with several County departments and other stakeholders to mainstream processes pertaining to sewage overflows.
4. In partnership with the Corps of Engineers, Public Works designed and will be hosting a tabletop exercise with stakeholders impacted by a potential levee failure along the San Gabriel River in October.

Priority: Advance Public Works as a Trusted Agency in Emergency Management

1. In September, Public Works sent an engineer who is also a member of the Los Angeles County Fire Department California Task Force 2 Urban Search and Rescue (USAR) Team to participate in a week long intensive training in Virginia with other USAR teams.
2. Public Works continues its efforts in partnering with the Kagel Canyon community, which was greatly impacted by the 2017 Creek fire, to assist in their recovery process.

Priority: Homeless Outreach

1. Public Works, along with multiple County partners and agencies, participated in the Extreme Weather and Emergency Response for People Experiencing Homelessness Steering Committee.

Priority: Communication

1. The Department continues to be active on the Emergency Management Council (EMC) and participated in the last EMC meeting on September 26, 2018. The EMC Subcommittee continues to meet monthly to discuss emergency management subjects relevant to the Operational Area, including plans, training and exercise opportunities..

Priority: Workforce Reinvestment

1. Public Works is currently drafting the improvement plan for the Departments Operations Center (DOC). The report is based on the lessons learned from the reconnaissance tours of several local Emergency Operations Centers, including local government and utility agencies. Based on the needs of the Department, the DOC Improvement Plan will include facility upgrades, improved power and communications reliability, a new video wall and additional audiovisual technology to allow a stronger connectivity from the field to the DOC.
2. Public Works along with the assistance of a consultant has completed the initial stages of the Continuity of Operations Plan (COOP). Each Core Services Area has completed a Business Impact Analysis (BIA) and is working on completing the elements of their COOP Plan. The estimated date of completion of the Department's COOP Plan is late in the Fourth Quarter.

Appendix 1

Organization Chart

Appendix 2

Business Outreach

AT A GLANCE

Population:

10.15M*

(Los Angeles County)



Unemployment Rate:

4%

(Los Angeles County – 2018)

(United States: 4% – 2018)

nearly

\$448M**

(All Districts)

Contracts Awarded Annually

5,553**

Jobs created

FY 2017-18 procured

nearly **\$102 million**

in products and services from local vendors and small businesses (All Districts)

*Source: Los Angeles Economic Development Corporation Institute for Applied Economics, 2014 Los Angeles County Economic Development Corporation

** This info includes nondistrict specific data for contracts and jobs created

Business Outreach and Technical Services

Business Outreach and Technical Services focuses on supporting the County's community economic development through business-friendly contracting opportunities for design, construction, maintenance, and operations of public infrastructure and capital projects.

Community benefits supported:

- Regional economic growth and workforce development
- Local business opportunities

Key issues to be addressed:

- Regional economic growth requiring support for small businesses and social enterprises and development of residents' skills for high-demand jobs
- Need for the construction contracting community to stay current with emerging trends, innovative technologies for modern infrastructure, and new contracting requirements for bidding

Key priorities:

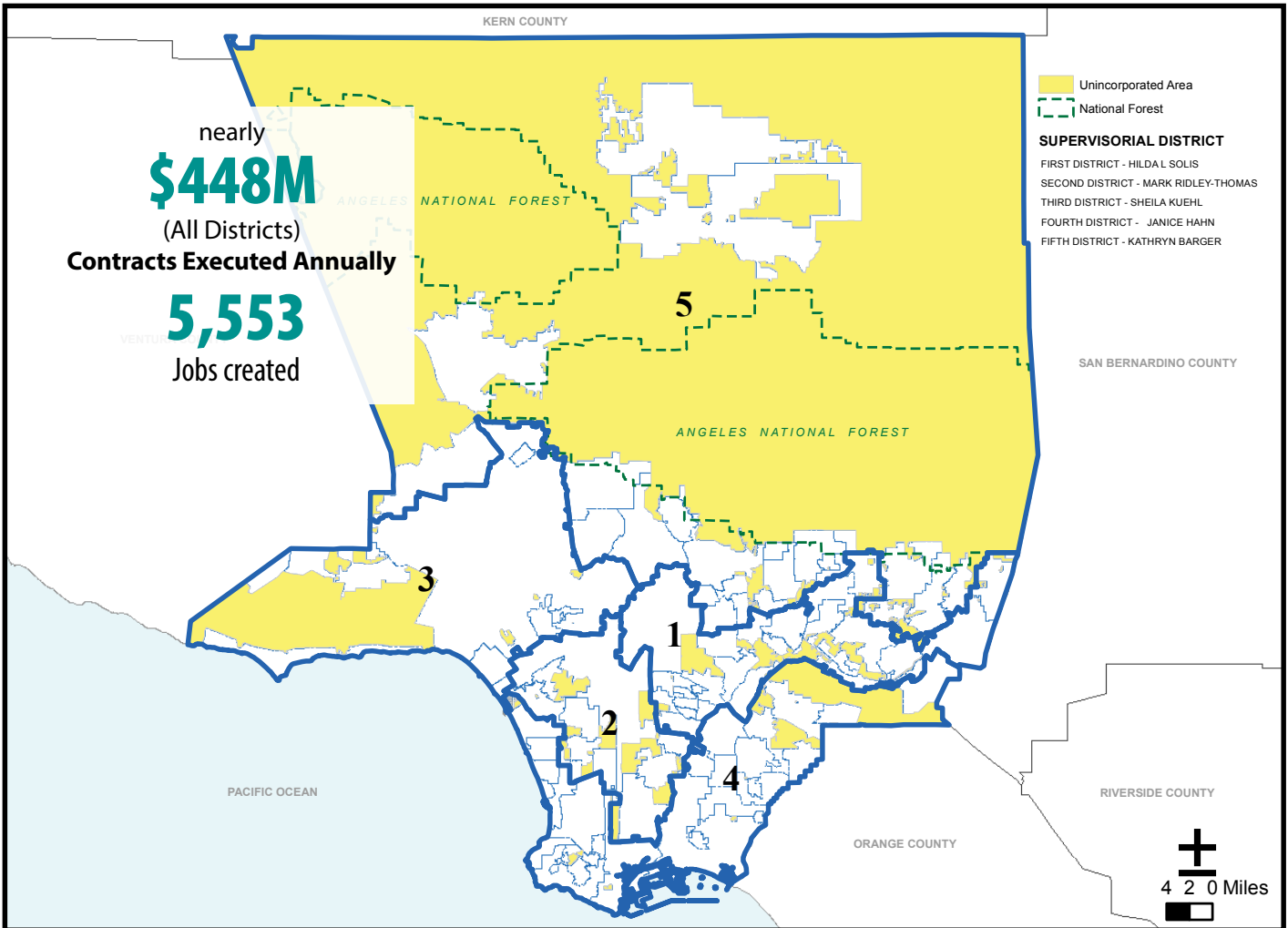
- Support local workforce and job creation and private investment in the community
- Expand the local tax base and social equity across the County's highly diverse communities

Key efforts:

- Implement Small Business Utilization (2016 Board Motion): Goals for Local Small Business (25%) and Disabled Veteran Business Enterprise (3%) in procurement of goods and services by 2020 and certify Social Enterprises.
- Implement Local & Targeted Worker Hire (2016 Board Motion): Starting 2016, goals of 30% mandatory hiring for projects over \$2.5M and best efforts for projects between \$500K and \$2.5M.
- Outreach: Improve communication and collaboration with business community, and establish strategic partnerships with professional organizations, industry coalitions, business community, and chambers of commerce.



Local Economy



Document Path: \\pwgisfile\GIS_Services\MPMGIS\projects\DPW_SUSTAINABILITY\SD\ALL SD.mxd

Appendix 3

Administrative Services



AT A GLANCE



15,000

Purchase Orders Processed
Annually Totalling

\$100M



Awarded for
Achievement
in Excellence in
Financial Reporting for

10 Consecutive
Years



Employees Hired in FY 17-18

427



Support Workforce of

4,000



Average Grant Funding
Awarded Annually

\$57M



\$1.4M

invested in
employee training

Administrative Services

Administrative Services provides support to Public Works operations and services to Los Angeles County businesses and residents including financial management; human resources; community and government relations, and workforce support to all Core Service Areas in the Department. Services include fiscal oversight, budget/fund management, internal audit, recruitment, classification, personnel and payroll operations, employee relations, performance management, benefits and return to work, procurement and warehousing, employee training and professional development, compliance oversight for legally mandated programs, employee programs, grants, awards, legislation, strategic communications, and community engagement.

Community benefits supported:

- Outreach and engagement for various high-profile projects and programs
 - Provide job opportunities for various levels and skill sets.

Key issues to be addressed:

- Enhance community engagement to keep residents, business owners, and other stakeholders informed of upcoming projects and programs and obtain their valuable input.

Key priorities:

- Create a culture of outstanding public service by investing in employees, building in-house expertise, strengthening leadership development, creating permanent jobs, investing in tools, training, and technology, and enhancing the work environment.
 - Prepare for the current and future labor market demands by attracting, hiring, and retaining a highly-skilled workforce.
 - Shared responsibility with County departments to increase the number of families earning a living wage in LA County by providing job opportunities to disadvantaged job seekers, including former foster youth, veterans, homeless persons, reentry youth and adults, and dislocated workers.

- Enhanced Community Relations

Key efforts:

- Support the Department's efforts to promote deeper employee engagement and a commitment to the highest level of customer service by leading a department-wide workforce reinvestment strategy that will enhance employee recruitment, and retention, provide professional growth, and establish succession plans for all levels of management.

Appendix 4

Services Provided to Cities

VIA Agreement

Los Angeles County Public Works Services Provided To Cities (Via Agreement)

SD1

	Bridge Inspection and/or Maintenance	Building & Safety	Storm Drain Catch Basin Clean Out	Storm Drain Catch Basin Insert Maintenance (County Flood Control Catch Basins)	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Excluding Transportation)	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Services	Traffic Signal Maintenance	Traffic Signal Maintenance – Shared Intersections	Traffic Signal System Monitoring	Underground Storage Tanks	Infrastructure Design Construction
Azusa	■																■		■	■
Baldwin Park	■		■						■								■		■	■
Bell	■										■								■	■
Bell Gardens	■					■			■		■	■							■	■
Claremont	■																		■	■
Commerce	■				■	■		■	■				■		■		■		■	■
Cudahy	■		■			■			■			■							■	■
El Monte	■		■					■											■	■
Huntington Park	■																■		■	■
Industry	■	■	■		■			■	■		■			■	■	■			■	■
Irwindale	■	■	■			■				■		■					■		■	■
La Puente	■		■		■	■					■				■		■		■	■
Los Angeles																	■			■
Maywood	■																		■	■
Montebello	■											■			■		■		■	■
Monterey Park	■		■			■					■						■		■	■
Pico Rivera	■					■		■	■			■					■	■	■	■
Pomona	■																		■	■
Rosemead	■		■	■		■			■								■		■	■
South El Monte									■		■								■	■
South Gate	■							■				■					■		■	■
Vernon	■											■								■
Walnut	■		■		■	■		■	■		■				■	■			■	■
West Covina	■							■				■					■		■	■
TOTAL	22	2	9	1	4	9	0	7	9	1	7	8	1	1	5	2	13	1	22	24

Los Angeles County Public Works Services Provided To Cities (Via Agreement)

SD2

	Bridge Inspection and/or Maintenance	Building & Safety	Storm Drain Catch Basin Clean Out	Storm Drain Catch Basin Insert Maintenance (County Flood Control Catch Basins)	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Excluding Transportation)	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Services	Traffic Signal Maintenance	Traffic Signal Maintenance – Shared Intersections	Traffic System Signal Monitoring	Underground Storage Tanks	Infrastructure Design Construction
Carson	■	■				■		■	■		■	■	■		■	■		■	■	■
Compton	■														■		■		■	■
Culver City	■					■						■							■	■
Gardena	■					■						■		■			■		■	■
Hawthorne	■											■				■			■	■
Inglewood																	■		■	■
Lawndale		■	■			■	■	■		■	■				■	■			■	■
Los Angeles																	■			■
Lynwood	■						■					■					■		■	■
TOTAL	6	2	1	0	0	4	0	3	2	0	2	6	1	1	3	3	5	1	8	9

Los Angeles County Public Works Services Provided To Cities (Via Agreement)

SD3

	Bridge Inspection and/or Maintenance	Building & Safety	Storm Drain Catch Basin Clean Out	Storm Drain Catch Basin Insert Maintenance (County Flood Control Catch Basins)	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Excluding Transportation)	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Services	Traffic Signal Maintenance	Traffic Signal Maintenance – Shared Intersections	Traffic Signal System Monitoring	Underground Storage Tanks	Infrastructure Design Construction
Agoura Hills	■		■			■			■	■					■	■			■	■
Beverly Hills						■											■		■	■
Calabasas	■		■			■			■	■							■		■	■
Hidden Hills			■						■					■		■			■	■
Los Angeles																	■			■
Malibu	■								■		■								■	■
San Fernando	■					■														■
Santa Monica	■											■								■
West Hollywood			■			■				■		■				■			■	■
Westlake Village	■	■	■	■		■			■						■	■			■	■
TOTAL	6	1	5	1	0	6	0	0	5	1	3	2	0	0	3	3	4	0	7	10

Los Angeles County Public Works Services Provided To Cities (Via Agreement)

SD4

	Bridge Inspection and/or Maintenance	Building & Safety	Storm Drain Catch Basin Clean Out	Storm Drain Catch Basin Insert Maintenance (County Flood Control Catch Basins)	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Excluding Transportation)	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Services	Traffic Signal Maintenance	Traffic Signal Maintenance – Shared Intersections	Traffic Signal System Monitoring	Underground Storage Tanks	Infrastructure Design Construction
Artesia		■				■			■			■							■	■
Avalon																			■	■
Bellflower	■					■			■										■	■
Cerritos	■	■	■		■	■		■									■		■	■
Diamond Bar	■		■			■			■		■								■	■
Downey	■																		■	■
El Segundo	■							■				■				■				■
Hawaiian Gardens	■		■			■			■								■		■	■
Hermosa Beach												■					■		■	■
La Habra Heights	■								■										■	■
Lakewood	■	■				■	■	■	■			■	■	■	■	■			■	■
La Mirada	■	■	■			■	■	■	■		■	■	■	■	■	■			■	■
Lomita		■	■			■		■	■		■	■	■	■				■	■	■
Long Beach	■							■									■			■
Los Angeles																	■			■
Manhattan Beach												■				■			■	■
Norwalk	■					■													■	■
Palos Verdes Estates	■								■			■							■	■
Paramount	■					■	■	■	■		■								■	■
Rancho Palos Verdes						■			■										■	■
Redondo Beach	■		■									■				■			■	■
Rolling Hills		■							■			■	■						■	■
Rolling Hills Estates		■	■	■	■	■			■		■	■			■				■	■
Santa Fe Springs	■	■	■					■	■			■					■			■
Signal Hill								■				■							■	■
Torrance	■											■					■			■
Whittier	■		■								■						■		■	■
TOTAL	17	8	9	1	2	12	3	9	14	0	6	14	4	3	3	5	8	1	22	27

Los Angeles County Public Works Services Provided To Cities (Via Agreement)

SD5

	Bridge Inspection and/or Maintenance	Building and Safety	Storm Drain Catch Basin Clean Out	Storm Drain Catch Basin Insert Maintenance (County Flood Control Catch Basins)	Street Maintenance	Industrial Waste	Permit Issuance & Inspection (Excluding Transportation)	Permit Issuance & Inspection (Transportation)	Consolidated Sewer Maintenance District	Sewer Maintenance Contract	Street Lighting Maintenance District	Subdivision Maps: Final	Subdivision Maps: Tentative	Traffic Advisor	Traffic Operations Services	Traffic Signal Maintenance	Traffic Signal Maintenance – Shared Intersections	Traffic Signal System Monitoring	Underground Storage Tanks	Infrastructure Design Construction
Alhambra	■																		■	■
Arcadia	■		■									■					■		■	■
Bradbury	■		■	■				■						■					■	■
Burbank	■											■								■
Covina	■		■									■		■		■	■	■	■	■
Duarte			■			■			■										■	■
Glendale	■											■					■			■
Glendora	■		■						■			■					■		■	■
La Cañada Flintridge	■	■	■	■	■	■			■		■			■	■				■	■
Lancaster	■							■				■		■					■	■
La Verne	■		■			■													■	■
Los Angeles																	■			■
Monrovia	■		■														■		■	■
Palmdale	■							■						■					■	■
Pasadena	■		■									■					■			■
San Dimas	■		■			■		■	■			■					■		■	■
San Gabriel	■		■									■					■	■	■	■
San Marino	■		■									■					■		■	■
Santa Clarita	■					■			■							■			■	■
Sierra Madre	■											■							■	■
South Pasadena	■		■	■								■							■	■
Temple City	■		■		■	■			■							■			■	■
TOTAL	20	1	14	3	2	6	0	3	7	0	1	12	0	0	5	3	10	2	18	22

Appendix 5

Public Works' Priority Legislation

Public Works' Priority Legislation

2017–18 Legislative Session

Bill / Author	Issue Area	Status	County Position
<i>Water Resources</i>			
AB 18 (E. Garcia)	Clean Water, Climate, and Coastal Protection and Outdoor Access For All Act of 2018	Died in Committee	No Position
AB 466 (Bocanegra)	Upper LA River and Tributaries Working Group	Signed by the Governor on 9/28/17	No Position
AB 1180 (Holden)	L.A. Co. Flood Control District: Taxes, Fees, & Charges	Signed by the Governor on 10/9/17	County-Sponsored
AB 1558 (C. Garcia)	LA River: River Ranger Program	Signed by the Governor on 10/3/17	No Position
AB 1577 (Gipson)	Sativa Water District: Mandated Oversight	Signed by the Governor on 9/28/18	Support
AB 1668 (Friedman)	Water Management Planning	Signed by the Governor on 5/31/18	No Position
AB 1669 (Friedman)	Urban Water Conservation Standards and Use Reporting	Died in Committee	No Position
AB 3014 (Quirk)	Brake Friction Materials: Copper Limits - Exemptions	Died in Committee	No Position
S 3021 (Klobuchar)	America's Water Infrastructure Act of 2018 - (WRDA)	Passed by House of Reps.	Pending
SB 5 (De León)	Drought, Water, Parks, Climate, Coastal Protection, & Outdoor Access Act of 2018	Signed by the Governor on 10/15/17	No Position
SB 231 (Hertzberg)	Local Government: Fees and Charges - Stormwater	Signed by the Governor on 10/6/17	Support
SB 589 (Hernandez)	Municipal Separate Storm Sewer Systems: Financial Capability Analysis	Died in Committee	No Position
SB 606 (Hertzberg)	Water Management Planning	Signed by the Governor on 5/31/18	No Position

Bill / Author	Issue Area	Status	County Position
SB 634 (Wilk)	Santa Clarita Valley Water Agency	Signed by the Governor on 10/15/17	No Position
SB 1133 (Portantino)	Water Quality Control Plans: Funding - LA Region	Signed by the Governor on 9/11/18	No Position
SB 1301 (Beall)	State Permitting: Processing Procedures for Dam Safety & Flood Risk Reduction Projects	Vetoed by the Governor on 9/28/18	No Position

Transportation

AB 1 (Frazier)	Transportation Funding	Died in Committee	Support
AB 483 (Bocanegra)	Airports - Pollution	Died in Committee	No Position
AB 2363 (Friedman)	Zero Traffic Fatalities Task Force	Signed by the Governor on 9/21/18	Support
ACA 5 (Frazier)	Transportation Funding Protection	Chaptered on 4/17/17	No Position
SB 1 (Beall)	Transportation Funding	Signed by the Governor on 4/28/17	Support
SB 268 (Mendoza)	LA Metro Board	Died in Committee	Oppose
SB 361 (Hernandez)	Maintenance Districts: City of La Puente	Signed by the Governor on 7/10/17	No Position
SB 1323 (Hernandez)	Maintenance Districts: County of Los Angeles	Signed by the Governor on 7/9/18	County-Sponsored

Environmental Services

AB 444 (Ting)	Home Generated Medical Waste	Died in Committee	No Position
AB 1158 (Chu)	Carpet Recycling	Signed by the Governor on 10/14/17	No Position
SB 100 (De León)	Renewables Portfolio Standard Program: GHG Emissions	Signed by the Governor on 9/10/18	No Position
SB 168 (Wieckowski)	Recycling: Beverage Containers	Failed Passage	No Position

Bill / Author	Issue Area	Status	County Position
SB 212 (Jackson)	Pharmaceutical & Sharps Waste Stewardship	Signed by the Governor on 9/30/18	Support in Concept
SB 705 (Allen)	Expanded Polystyrene Food Service Containers	Failed Passage	No Position
<i>DPW At-Large</i>			
AB 1145 (Quirk)	Conversion of Communication Facilities to Underground Locations: Cable Operators	Signed by the Governor on 10/14/17	No Position
AB 1250 (Jones-Sawyer)	Counties: Service Contracts	Died in Committee	Oppose
AB 2633 (Jones-Sawyer)	County Owned Buildings: Force Account Limit	Died in Committee	County-Sponsored
AB 2762 (Carrillo)	Public Contracts: Disabled Veteran Business Enterprises: Local Small Business Enterprises	Signed by the Governor on 9/21/18	County-Sponsored
SB 914 (Dodd)	Construction Manager At-Risk Contracts	Signed by the Governor on 7/16/18	Support

Appendix 6

Public Works Field Facilities

Public Works Field Facilities in SD1

FUNCTION	FACILITY	ADDRESS	PHONE
Aviation	San Gabriel Valley Airport	4233 N. Santa Anita Avenue El Monte, CA 91731	(626) 448-6129
Building & Safety	Commerce	2535 Commerce Way Commerce, CA 90040	(323) 887-4455
	East Los Angeles	4801 East 3rd Street Los Angeles, CA 90022	(323) 881-7030
	Industry / La Puente	16005 E. Central Avenue La Puente, CA 91744	(626) 961-9611
	Irwindale	5050 N. Irwindale Avenue Irwindale, CA 91707	(626) 430-2205
Construction	Baldwin Park Yard	14747 E. Ramona Blvd. Baldwin Park, CA 91706	(626) 962-0548
	Imperial Yard	5525 E. Imperial Hwy. South Gate, CA 90280	(562) 904-6157
	Longden Yard	160 E. Longden Avenue Irwindale, CA 91706	(626) 447-5362
Environmental Programs	City of Commerce	2535 Commerce Way Commerce, CA 90040	(323) 887-4456
	East Los Angeles	4801 East 3rd Street Los Angeles, CA 90022	(323) 881-7031
	La Puente	16005 E. Central Avenue La Puente, CA 91744	(626) 961-9611
Fleet Management	Baldwin Park Shop (MD 1)	14747 E. Ramona Blvd. Baldwin Park, CA 91706	(626) 814-1321
	Central Yard Shop	2275 Alcazar Street Los Angeles, CA 90033	(626) 458-1711
Stormwater Maintenance	Imperial Yard - South	5525 E. Imperial Hwy. South Gate, CA 90280	(562) 861-0316
	Longden Yard - East	160 E. Longden Avenue Irwindale, CA 91706	(626) 445-7630

FUNCTION	FACILITY	ADDRESS	PHONE
	Rio Hondo Spreading Grounds	353 S Van Norman Road Montebello, CA 90640	(562) 948-1171
	Thompson Creek Dam	4100 Cobal Canyon Road Claremont, CA 91711	(909) 624-2438
Geotechnical & Materials Engineering	Alcazar Materials Laboratory	1537 Alcazar Street Los Angeles, CA 90033	(626) 458-1719
Land Development	Baldwin Park - Permit Office #1	14747 E. Ramona Blvd. Baldwin Park, CA 91706	(626) 338-9515
Operational Services	Alcazar Yard - Facilities Management Sec.	2275 Alcazar Street Los Angeles, CA 90033	(626) 458-1762
	Alcazar Yard - Traffic Ops & Electrical	1525 Alcazar Street Los Angeles, CA 90033	(626) 458-1700
	Baldwin Park Traffic Painters/Sign Posters	14514 Central Avenue Baldwin Park, CA 91706	(626) 813-9102
	Imperial Yard - Electricians & Welder	5525 E. Imperial Hwy. South Gate, CA 90280	(562) 923-5213
Road Maintenance	Maintenance District No. 1 (Baldwin Park)	14747 E. Ramona Blvd. Baldwin Park, CA 91706	(626) 337-1277
	Road Division 116/416	14959 E. Proctor Avenue La Puente, CA 91744	(626) 968-3312
	Road Division 117/417/517	19865 E. Walnut Drive Walnut, CA 91789	(626) 964-1518
	Road Division 142	4304 Eugene Street Los Angeles, CA 90022	(323) 261-2160
	Road Division 146/446	9521 E. Beverly Blvd. Pico Rivera, CA 90660	(562) 692-2107
Sewer Maintenance	East Yard	2849 S. Myrtle Avenue Irwindale, CA 91706	(626) 446-5227
Survey	Longden Yard	160 E. Longden Avenue Irwindale, CA 91706	(626) 446-5708

Public Works Field Facilities in SD2

FUNCTION	FACILITY	ADDRESS	PHONE
Aviation	Compton/Woodley Airport	901 W. Alondra Blvd. Compton, CA 90220	(310) 631-8140
Building & Safety	Carson	701 E. Carson Street Carson, CA 90745	(310) 952-1766
	Lawndale	14717 S. Burin Avenue Lawndale, CA 90260	(310) 970-2100
	Southwest District	1320 W. Imperial Hwy. Los Angeles, CA 90044	(323) 820-6500
Fleet Management	Westchester (MD 3)	5530 W. 83rd Street Los Angeles, CA 90045	(310) 417-5184
	83rd Street Yard – South	5520 W. 83rd Street Los Angeles, CA 90045	(323) 776-7610
	Dominguez Sub-Yard	2159 E. Sepulveda Blvd. Carson, CA 90744	(310) 830-5272
Land Development	Westchester - Permit Office #3	5530 W. 83rd Street Los Angeles, CA 90045	(310) 649-6300
Operational Services	Westchester – Welder	5530 W. 83rd Street Los Angeles, CA 90045	(310) 417-5184
Road Maintenance	Maintenance District No. 3 (Westchester)	5530 W. 83rd Street Los Angeles, CA 90045	(310) 348-6448
	Road Division 141/241/441	2120 E. 90th Street Los Angeles, CA 90002	(323) 582-7848
	Road Division 232A Sub-Yard	4055 W. Marine Ave. Lawndale, CA 90260	(310) 679-2559
	Road Division 233/333/433	5530 W. 83rd Street Los Angeles, CA 90045	(310) 649-5123
Sewer Maintenance	Lawndale Sub-Yard	4055 Marine Avenue Lawndale, CA 90260	(310) 326-3881
	South Yard	1129 E. 59th Street Los Angeles, CA 90001	(323) 233-3330
Waterworks	Lawndale Yard	4055 W. Marine Avenue Lawndale, CA 90260	(310) 679-2559

Public Works Field Facilities in SD3

FUNCTION	FACILITY	ADDRESS	PHONE
Aviation	Whiteman Airport	12653 Osborne Street Pacoima, CA 91331	(818) 896-5271
Building & Safety	Calabasas/Westlake Village	26600 Agoura Road, Suite 110 Calabasas, CA 91302	(818) 880-4150
	Universal City	100 Universal City Plaza Universal City, CA 91608	(818) 762-6284
Construction	Malibu Office	23533 W. Civic Center Way Malibu, CA 90265	(310) 317-1388
	Saticoy Yard	13444 Saticoy Street North Hollywood, CA 91605	(818) 994-9964
Stormwater Maintenance	Hansen Yard - West	10179 Glenoaks Blvd. Sun Valley, CA 91352	(818) 896-0594
Road Maintenance	Road Division 336	3637 Winter Canyon Road Malibu, CA 90265	(310) 456-8014
	Road Division 339/539	29773 W. Mulholland Hwy. Agoura, CA 91301	(818) 889-0323
Sewer Maintenance	Malibu Mesa Treatment Plant	3863 Malibu Country Road Malibu, CA 90265	(310) 456-1470
	Malibu Treatment Plant	3620 Vista Pacifica Street Malibu, CA 90265	(310) 456-3436
	Trancas Treatment Plant	6338 Paseo Canyon Drive Malibu, CA 90265	(310) 457-9069
Survey	Saticoy Yard	13436 Saticoy St. North Hollywood, CA 91605	(818) 994-9931
Waterworks	South Maintenance Area - Malibu	23533 W. Civic Center Way Malibu, CA 90265	(310) 456-6621
	Topanga Pump Station	3800 S. Topanga Cyn Blvd. Malibu, CA 90265	(310) 456-9661

Public Works Field Facilities in SD4

FUNCTION	FACILITY	ADDRESS	PHONE
Building & Safety	Cerritos	18125 Bloomfield Avenue Cerritos, CA 90703	(562) 860-0311
	Artesia	18747 Clarkdale Avenue Artesia, CA 90701	(562) 856-6263
	Lomita/Rolling Hills/ Rolling Hills Estate	24320 S. Narbonne Avenue Lomita, CA 90717	(310) 534-3760
	La Mirada	13700 S. La Mirada Blvd. La Mirada, CA 90638	(562) 943-0131
	South Whittier	13523 Telegraph Road Whittier, CA 90605	(562) 946-1390
	Santa Fe Springs	11710 Telegraph Road Santa Fe Springs, CA 90607	(562) 868-0511
	Lakewood	5050 Clark Avenue Lakewood, CA 90712	(562) 866-9771
Environmental Programs	Whittier Area	13523 Telegraph Road Whittier, CA 90605	(562) 906-8426
	Lomita Area	24320 S. Narbonne Avenue Lomita, CA 90717	(310) 534-4862
Fleet Management	Hollydale Shop (MD 4)	11282 S. Garfield Avenue Downey, CA 90242	(562) 869-1178
Stormwater Maintenance	Stimson Shed	1520 Stimson Avenue Hacienda Heights, CA 91745	(626) 333-3233
	Diamond Bar Shed	2201 Diamond Bar Blvd. Pomona, CA 91765	(909) 595-5711
	Alamitos Yard - South	881 Iroquois Avenue Long Beach, CA 90815	(562) 598-1229
	Redondo Beach Yard - South	615 Anita Street Redondo Beach, CA 90278	(310) 379-2911
	El Segundo Yard - South	2155 El Segundo Blvd. El Segundo, CA 90245	(310) 322-1377
Land Development	Hollydale - Permit Office #4	11282 S. Garfield Avenue Downey, CA 90242	(562) 861-3580

FUNCTION	FACILITY	ADDRESS	PHONE
Road Maintenance	Road Division 232/432	24309 Walnut Street Lomita, CA 90717	(310) 326-3881
	Road Division 446A	13671 Telegraph Road Whittier, CA 90605	(562) 692-2107
	Maintenance District No. 4 (Hollydale)	11282 S. Garfield Avenue Downey, CA 90242	(562) 869-1176
Sewer Maintenance	Central Yard	12015 Shoemaker Avenue Santa Fe Springs, CA 90670	(562) 941-7011
Survey	Hollydale Yard	11282 S. Garfield Avenue Downey, CA 90242	(562) 869-2217
Stormwater Engineering	Alamitos Yard	881 Iroquois Avenue Long Beach, CA 90815	(562) 596-8196

Public Works Field Facilities in SD5

FUNCTION	FACILITY	ADDRESS	PHONE
Aviation	Brackett Field Airport	1615 McKinley Ave. La Verne, CA 91750	(909) 593-1395
	Gen William J. Fox Airfield	4555 W. Avenue G Lancaster, CA 93536	(661) 940-1709
Building & Safety	Antelope Valley	335 E. Avenue K-6 #A Lancaster, CA 93535	(661) 524-2390
	Duarte	1600 Huntington Dr. Duarte, CA 91010	(626) 357-7931
	La Canada Flintridge	1327 Foothill Blvd. La Canada, CA 91011	(818) 790-8651
	San Gabriel Valley	125 S. Baldwin Ave. Arcadia, CA 9107	(626) 574-0941
	Santa Clarita Valley	23757 Valencia Blvd. Santa Clarita, CA 91355	(661) 222-2940
	Temple City	9701 Las Tunas Dr. Temple City, CA 91780	(626) 285-0488
Construction	Palmdale House	38126 N. Sierra Hwy. Palmdale, CA 93550	(661) 267-7883
Public Works	Public Works Headquarter	900 S Fremont Ave Alhambra, CA 91803	(626) 458-5100
Environmental Programs	City of Palmdale	38250 N. Sierra Hwy. Palmdale, CA 93550	(661) 267-5399
	Newhall Region	23757 Valencia Blvd. Santa Clarita, CA 91355	(661) 222-2953
	San Gabriel Valley	125 S. Baldwin Ave. Arcadia, CA 91007	(626) 574-0958
Fleet Management	Altadena Shop	252 W. Mountain View St. Altadena, CA 91001	(626) 794-7732
	Headquarters Shop	900 S. Fremont Ave. Alhambra, CA 91803	(626) 458-7332
	Palmdale Shop (MD 5)	38126 N. Sierra Hwy. Palmdale, CA 93550	(661) 274-8248

FUNCTION	FACILITY	ADDRESS	PHONE
Stormwater Maintenance	Big Dalton Dam	2600 Big Dalton Canyon Rd. Glendora, CA 91741	(626) 857-3652
	Big Tujunga Dam	809 Big Tujunga Canyon Rd. Sunland, CA 91040	(818) 951-8329
	Cogswell Dam	13500 W. Fk San Gabr Cyn Rd. Monrovia, CA 91702	(626)358-2679
	Devils Gate Dam	1051 La Canada Verdugo Rd. Pasadena, CA 91103	(626) 797-4663
	Eaton Wash Dam	2986 New York Dr. Pasadena, CA 91107	(626) 7986764
	Eaton Yard - East	2986 New York Dr. Pasadena, CA 91107	(626) 798-6761
	Live Oak Dam	5000 Webb Canyon Rd. Claremont, CA 91711	(909) 593-9910
	Morris Dam	9500 N. San Gabriel Canyon Rd. Azusa, CA 91702	(626) 334-2090
	Pacoima Dam	15300 N. Pacoima Canyon Rd. Sylmar, CA 91342	(818) 361-8196
	Pickens Yard - West	4628 Briggs Ave. La Cresenta, CA 91214	(818) 248-3842
	Puddingstone Dam	1 Puddingstone Dr. San Dimas, CA 91773	(909) 305-2321
	Puddingstone Diversion Dam	1800 San Dimas Canyon Rd. San Dimas, CA 91773	
	San Dimas Dam	3331 San Dimas Canyon Rd. La Verne, CA 91750	(626) 458-4168
	San Dimas Yard - East	118 Pony Express Rd. San Dimas, CA 91773	(909) 592-4291
	San Gabriel Dam	9700 N. San Gabriel Canyon Azusa, CA 91702	(626) 910-1123
	Santa Anita Dam	2230 N. Santa Anita Ave. Monrovia, CA 91016	(626) 836-7293

FUNCTION	FACILITY	ADDRESS	PHONE
	Santa Clarita Yard - West	21190 Centre Pointe Pkwy Santa Clarita, CA 91350	(661) 255-0672
	Saw Pit Dam	1300 N. Canyon Blvd. Monrovia, CA 91016	(626) 357-1537
	Sierra Madre Dam	900 Brookside Ln Sierra Madre, CA 91024	(626) 355-9718
Land Development	Palmdale House - Permit Office #5	38126 N. Sierra Hwy. Palmdale, CA 93550	(661) 947-4151
Operation Services	Valencia - Permit Office #2	23757 Valencia Blvd. Santa Clarita, CA 91350	(661) 222-2948
	Placerita	22234 Placerita Canyon Rd. Santa Clarita, CA 91310	
	Eaton Yard - Electric Shop	2811 Woodlyn Rd. Pasadena, CA 91104	(626) 798-9154
	Sign Posting / Traffic Painting & Warehouse	38126 N. Sierra Hwy. Palmdale, CA 93550	(661) 265-7134
Road Maintenance	Maintenance District No. 5 (Palmdale)	38126 N. Sierra Hwy. Palmdale, CA 93550	(661) 947-7173
	Road Division 118/518	161 Valencia St. Glendora, CA 91741	(626) 335-2798
	Road Division 119/519	5213 N. Encinita Ave. Temple City, CA 91780	(626) 286-3173
	Road Division 514	3916 Dunsmore Ave. La Crescenta, CA 91214	(818) 249-3094
	Road Division 551	4859 W. Avenue L-12 Quartz Hill, CA 93534	(661) 943-4043
	Road Division 553	17931 Sierra Hwy. Canyon Country, CA 91351	(661) 252-2700
	Road Division 555	17341 E. Avenue J Lancaster, CA 93535	(661) 727-1528
	Road Division 556	27624 W. Parker Rd. Castaic, CA 91384	(661) 257-4441

FUNCTION	FACILITY	ADDRESS	PHONE
	Road Division 557	38126 N. Sierra Hwy. Palmdale, CA 93550	(661) 273-2678
	Road Division 558	8505 E. Avenue T Littlerock, CA 93543	(661) 944-1508
	Road Division 559	35100 San Francisquito Cyn Rd. Saugus, CA 91390	(661) 296-1390
Sewer Maintenance	Lake Hughes Treatment Plant	17201 Elizabeth Lake Rd. Lake Hughes, CA 93532	(661) 724-9087
	North Yard	45712 N. Division St. Lancaster, CA 93534	(661) 942-6042
	Santa Clarita Sub-Yard	21190 Centre Pointe Pkwy Santa Clarita, CA 91350	(661) 222-2569
Survey	Palmdale Yard	38126 N. Sierra Hwy. Palmdale, CA 93550	
Waterworks	North Maintenance Area - Lancaster	260 East Avenue K-8 Lancaster, CA 93535	(661) 940-5456